

Memorandum

REPORT TO: Transportation Board

FROM: Nicholas Ross, Director of Transportation and Engineering

SUBJECT: Recommendation to Adopt the FY27-31 Transportation Capital Improvement Plan

MEETING DATE: October 22, 2025

AGENDA ITEM TYPE: Citizen Advisory Board/Commission

RECOMMENDATION: I move to recommend adoption of the FY27-31 Transportation Capital Improvement Plan to the Bozeman City Commission.

STRATEGIC PLAN: 4.3 Strategic Infrastructure Choices: Prioritize long-term investment and maintenance for existing and new infrastructure.

BACKGROUND: The city of Bozeman is responsible for preparing an annual 5-yr CIP for all transportation capital investments of at least \$25,000. The Transportation CIP is developed using the city's Street Impact Fee, Arterial & Collector, and Street Maintenance Assessment funds. The city's Department of Transportation and Engineering prepares this annual plan based on projects identified in the city's Transportation Master Plan and operational maintenance needs.

Staff held a work session on the FY27-31 CIP with the Transportation Advisory Board on August 27, 2025 to gain feedback on direction of the current draft plan. Staff now seeks a recommendation for approval to the Bozeman City Commission who will hold a work session on the current CIP during the December 9, 2025 Commission meeting. Formal adoption is anticipated by March 2026.

Staff asks the Board to review the attached draft project pages prior to the meeting.

UNRESOLVED ISSUES: None

ALTERNATIVES: As suggested by the board.

FISCAL EFFECTS: The CIP is a planning document and has no fiscal effect. Appropriations occur with operating budget approval.

Attachments:

[Draft Proposed FY27-31 CIP_Transportation Funds.pdf](#)

Report compiled on: September 30, 2025