

Memorandum

REPORT TO: Tax Increment Finance Advisory Board

FROM: David Fine, Economic Development Manager

SUBJECT: North Park FY 2026 Annual Report, FY 2027 Work Plan and Budget, FY 2028 Work Plan and Budget

MEETING DATE: April 16, 2026

AGENDA ITEM TYPE: Citizen Advisory Board/Commission

RECOMMENDATION: I move to recommend that the City Commission approve the FY 2027 Work Plan and Budget, FY 2028 Work Plan and Budget as submitted.

STRATEGIC PLAN: 2.2 Infrastructure Investments: Strategically invest in infrastructure as a mechanism to encourage economic development.

BACKGROUND: Please attached annual report, work plans and budgets.

UNRESOLVED ISSUES: Please attached annual report, work plans and budgets.

ALTERNATIVES: Please attached annual report, work plans and budgets.

FISCAL EFFECTS: Please attached annual report, work plans and budgets.

Attachments:

[NP URD Work Plan and Budget FY 27-28 V2 TIF Board 20260410.pdf](#)

Report compiled on: April 10, 2026