

Memorandum

REPORT TO: Bozeman Downtown Business Improvement District Board

FROM: Emily Cope, Downtown Bozeman Partnership

SUBJECT: Fiscal Year 2027 Draft Budget Discussion

MEETING DATE: February 18, 2026

AGENDA ITEM TYPE: Finance

RECOMMENDATION: Discuss.

STRATEGIC PLAN: 4.4 Vibrant Downtown, Districts & Centers: Promote a healthy, vibrant Downtown, Midtown, and other commercial districts and neighborhood centers “including higher densities and intensification of use in these key areas.

BACKGROUND: The Board will provide guidance and feedback at this meeting and vote on a final budget at a future board meeting. As outlined in the 2020 renewal of the BID, the assessment rate will not exceed \$0.03 per taxable dollar value.

UNRESOLVED ISSUES: None.

ALTERNATIVES: None.

FISCAL EFFECTS: Once board approves final budget at a future meeting, the annual assessment rate for FY27 will be set for the district.

Attachments:

[BID Assessment Budget and Assessment Rates FY2027 DRAFT v1.pdf](#)

Report compiled on: February 10, 2026