

Memorandum

REPORT TO: City Commission

FROM: Melissa Hodnett, Finance Director
Chuck Winn, City Manager

SUBJECT: Resolution Adopting the FY27 Annual Operating Budget and the 2027 Biennium Budget

MEETING DATE: June 23, 2026

AGENDA ITEM TYPE: Resolution

RECOMMENDATION: *I move to adopt Commission Resolution adopting the FY27 Annual Operating Budget and 2027 Biennium Budget.*

STRATEGIC PLAN: 7.5. Funding and Delivery of City Services: Use equitable and sustainable sources of funding for appropriate City services, and deliver them in a lean and efficient manner.

BACKGROUND: Municipal budgets serve a number of important functions. In addition to establishing a financial plan and allocating resources to meet community needs, Bozeman's budget:

- Is a principal policy and management tool for the City's administration, reflecting and defining the work program;
- Provides a framework for the City to accomplish its vision and strategic plan; and
- Reflects core City values of integrity, leadership, service, and teamwork.

The budget provides information about the City, along with information about the budget process, revenues, expenditures, and City programs and services. It is intended to provide an accessible, transparent way of learning about the City budget, while accurately showing how the City invests its resources.

The 2027 Biennium Recommended Budget and FY27 Recommended Annual Operating Budget are available online on the City's [Budget and Financial Reports webpage](#) and in the City Clerk's Office. Detailed budget presentations, including opportunities for questions, public comment, and discussion, were conducted on June 2 and June 9.

The adopted budget may be amended during the biennium through procedures established by the City Commission, including amendments approved by resolution following an opportunity for public comment.

Adoption of the proposed resolution will establish legal appropriations for FY27 and formally recognize the 2027 Biennium Recommended Budget as the City's financial plan for the 2027 biennium.

UNRESOLVED ISSUES: None

ALTERNATIVES: Changes to the Recommended Budget can be made and adopted by motion.

FISCAL EFFECTS: Fiscal effects have been discussed during the work sessions held on June 2 and June 9, and are included in the 2027 Biennium Recommended Budget document linked above and available in the City Clerk's Office. Page 22 of the document details the recommended budget by Budget Unit, as adopted in the budget resolution.

Attachments:

[2027 Biennium Budget Resolution.pdf](#)

Report compiled on: June 1, 2026