

# Memorandum

**REPORT TO:** Downtown Area Urban Renewal District Board

**FROM:** Ellie Staley, Downtown Bozeman Partnership

**SUBJECT:** Monthly Finance Report and FINAL FY27-28 Budget & Work Plan Review and Approval.

**MEETING DATE:** April 21, 2026

**AGENDA ITEM TYPE:** Finance

**RECOMMENDATION:** Discuss.

**STRATEGIC PLAN:** 4.4 Vibrant Downtown, Districts & Centers: Promote a healthy, vibrant Downtown, Midtown, and other commercial districts and neighborhood centers “including higher densities and intensification of use in these key areas.

**BACKGROUND:** Ellie will present the monthly finance report and final draft of the FY27/FY28 Budget, to be presented to the City Commission for approval on May 12, 2026.

**UNRESOLVED ISSUES:** None.

**ALTERNATIVES:** As suggested by the Board.

**FISCAL EFFECTS:** As presented.

Attachments:

[URD Finance Report 4-26.pdf](#)

[DURD FY27 Work Plan\\_DRAFT\\_3.pdf](#)

[DTN URD Budget FY2027-28 DRAFT\\_3.pdf](#)

Report compiled on: April 15, 2026