

Memorandum

REPORT TO: City Commission

FROM: Bernie Massey, Assistant Treasurer
Laurae Clark, Treasurer
Kaitlin Johnson, Budget Manager

SUBJECT: Resolution Establishing a Three (3) Percent Increase to Street Maintenance District Assessments for Fiscal Year 2025-2026 (FY26).

MEETING DATE: August 5, 2025

AGENDA ITEM TYPE: Resolution

RECOMMENDATION: **Consider the Motion:** *I move to adopt the Commission Resolution establishing a 3% increase in Street Maintenance District Assessments for FY26, making the assessment rate \$0.040217 per assessable square foot.*

STRATEGIC PLAN: 7.5. Funding and Delivery of City Services: Use equitable and sustainable sources of funding for appropriate City services, and deliver them in a lean and efficient manner.

BACKGROUND: On July 16, 1990, the City Commission passed Commission Resolution No. 2803 creating a city-wide maintenance district for all streets, alleys and public places located within the city's corporate limits, known formally as the Street Maintenance District. On June 10, 2025, the City Commission adopted Resolution 2025-26 adopting the FY26 Budget, which included an 3% increase in Street Maintenance District Assessments to support eligible district expenditures.

UNRESOLVED ISSUES: None

ALTERNATIVES: Changes to the rate approved in the FY26 Budget may require budget amendments to ensure a balanced budget.

FISCAL EFFECTS: The assessment rate proposed is consistent with the Fiscal Year 2026 Adopted Budget. The estimated annual increase to the median homeowner, on a 7,500 square foot lot, is approximately \$8.78. The total annual assessment estimated for the median homeowner is \$301.63.

Attachments:

[Commission_Resolution_-
_Street_Maintenance_Dist_FY26.pdf](#)

Report compiled on: July 22, 2025

