

# Memorandum

**REPORT TO:** Downtown Area Urban Renewal District Board

**FROM:** Ellie Staley, Downtown Bozeman Partnership

**SUBJECT:** Monthly Finance Report and FY27 Budget Update

**MEETING DATE:** January 20, 2026

**AGENDA ITEM TYPE:** Finance

**RECOMMENDATION:** Discuss.

**STRATEGIC PLAN:** 4.4 Vibrant Downtown, Districts & Centers: Promote a healthy, vibrant Downtown, Midtown, and other commercial districts and neighborhood centers “ including higher densities and intensification of use in these key areas.

**BACKGROUND:** Ellie will present the monthly finance report.

**UNRESOLVED ISSUES:** None.

**ALTERNATIVES:** None.

**FISCAL EFFECTS:** None.

Attachments:

[URD Finance Report 1-26.pdf](#)

[FY2027 URD Project Proposal\\_Jan2026.pdf](#)

[FY2026 URD Work Plan-Budget\\_FINAL.pdf](#)

Report compiled on: January 13, 2026