

Memorandum

REPORT TO: Integrated Water Resource Planning Committee

FROM: Jessica Ahlstrom, Water Conservation Program Manager

SUBJECT: Basis of Planning Assumptions

MEETING DATE: September 17, 2025

AGENDA ITEM TYPE: Policy Discussion

RECOMMENDATION: Discuss the underlying assumptions that will be used to develop the updated IWRP.

STRATEGIC PLAN: 6.1 Clean Water Supplies: Ensure adequate supplies of clean water for today and tomorrow.

BACKGROUND: The PAC will review and discuss the recommended basis of planning assumptions.

UNRESOLVED ISSUES: None

ALTERNATIVES: None

FISCAL EFFECTS: None

Report compiled on: September 12, 2025