

# Memorandum

**REPORT TO:** Downtown Area Urban Renewal District Board

**FROM:** Ellie Staley, Downtown Bozeman Partnership

**SUBJECT:** Monthly Finance Report and 2nd DRAFT FY27-28 Budget.

**MEETING DATE:** March 10, 2026

**AGENDA ITEM TYPE:** Finance

**RECOMMENDATION:** Discuss.

**STRATEGIC PLAN:** 4.4 Vibrant Downtown, Districts & Centers: Promote a healthy, vibrant Downtown, Midtown, and other commercial districts and neighborhood centers “ including higher densities and intensification of use in these key areas.

**BACKGROUND:** Ellie will present the monthly finance report and second draft of the FY27 Budget, to be presented to the City Commission for approval on May 12, 2026.

**UNRESOLVED ISSUES:** None.

**ALTERNATIVES:** None.

**FISCAL EFFECTS:** As presented.

Attachments:

[URD Finance Report 3-26.pdf](#)

[DTN URD Budget FY2027-28 DRAFT.pdf](#)

Report compiled on: March 3, 2026