

Memorandum

REPORT TO: City Commission

FROM: Bob Murray, Project Engineer
Nicholas Ross, Director of Transportation and Engineering

SUBJECT: Resolution Authorizing Change Order No. 3 with Treasure State Inc. for the Cottonwood Road - Oak to Baxter Project.

MEETING DATE: January 7, 2025

AGENDA ITEM TYPE: Agreement - Legal

RECOMMENDATION: Adopt a resolution authorizing Change Order No. 3 with Treasure State Inc. for the Cottonwood Road - Oak to Baxter Project.

STRATEGIC PLAN: 4.3 Strategic Infrastructure Choices: Prioritize long-term investment and maintenance for existing and new infrastructure.

BACKGROUND: Attached is a copy of a resolution and change order number 3 for the above referenced project. The change order includes five items, 4 additions and one deduct. There is a description each of the items provided on page 2 of the change order titled "Summary Sheet Change Order No. 3". This is followed by the detailed backup information associated with each item. The net result of the five items is a decrease in the current contract amount of \$208,694.85.

There is also a change in contract time extending the final completion of the project to June 15th, 2025. This was necessary in order to procure the light poles associated with one of the items in the change. The final recommended change in cost and time for these items is reasonable and commensurate with the work involved.

UNRESOLVED ISSUES: None

ALTERNATIVES: As suggested by the City Commission.

FISCAL EFFECTS: Decrease of \$208,694.85 from 8,183,923.18 to 7,975,228.33 (Project Number SIF086, SIF138 and BARSAA gas tax – budget \$8,882,124.26).

Attachments:

[Cottonwood - Oak to Baxter Change Order 3 Resolution.doc](#)
[Cottonwood - Oak to Baxter Change Order 3.pdf](#)

Report compiled on: December 26, 2024

