

Memorandum

REPORT TO: City Commission

FROM: Chuck Winn, Interim City Manager

SUBJECT: Allocate Remaining \$140,000 from Community Support Fund in FY2025 Budget

MEETING DATE: January 7, 2025

AGENDA ITEM TYPE: Finance

RECOMMENDATION: **Consider the Motion:** *I move to allocate \$100,000 to Family Promise and \$40,000 to Haven from the remaining funds in the Community Support line item in the Fiscal Year 2025 City of Bozeman approved budget.*

STRATEGIC PLAN: 3.2 Health & Safety Action: Work with our partners to improve education, public awareness, and to coordinate programs concerning emergency services, criminal justice, and important social services.

BACKGROUND: The Fiscal Year 2025 city budget contains \$500,000 to support non-profit organizations that partner with the city to provide services to our community. This money is allocated by the City Commission through a yearly application process. That process occurred earlier this year and the Commission allocated \$360,000 to HRDC. This action item tonight allocates the remaining \$140,000 to Family Promise (\$100,000) and Haven (\$40,000) to support their work to provide shelter and services in accordance with their missions as stated in their applications.

UNRESOLVED ISSUES: None

ALTERNATIVES: As Identified by the Commission

FISCAL EFFECTS: The funds are included in the in the Fiscal Year 2025 Approved City Budget

Report compiled on: December 26, 2024