



City of Boynton Beach Agenda Item Request Form

Meeting Date: 03/23/2026

Proposed Resolution No. R26-039- Approving Budget Amendments for Fiscal Year 2025-2026, amending Fund 302, Fund 303, Fund 632 and Fund 001, including adjustments to appropriations and revenue sources.

Requested Action: Staff recommends approval of Proposed Resolution No. R26-039.

Explanation of Request: Staff is requesting approval of budget amendments affecting multiple City funds, including the General Fund (Fund 001), Capital Improvement Fund (Fund 302), Local Government Surtax Capital Fund (Fund 303), and the BB Memorial Park Fund (Fund 632). These amendments adjust revenue and expenditure appropriations to align funding with current project schedules, Community Redevelopment Agency (CRA) reimbursements, and interfund transfers.

The proposed amendments support several capital improvement projects including the Sara Sims Cemetery Expansion Project, Ocean Avenue Bridge Lighting, Entry Feature Signage, Little League Site Improvements, Police Laptop Replacement, Hester Center Site Improvements and ERP System. In addition, the amendments incorporate budget adjustments associated with the Interlocal Agreement between the City and the Boynton Beach Community Redevelopment Agency (CRA) for funding of Beautification Technicians and the Engineer/Project Manager position, as previously approved by the City Commission under Resolutions R25-301 and R25-303, respectively.

How will this affect city programs or services? Approval will ensure all projects and services continue as planned, with no impact to City programs.

Budgeted Item: Yes

Account Line Item and Description: Detailed account adjustments are provided in Exhibits A through D.

Fiscal Impact: Budget Amendment needed.

Attachments:

[R26-039 Agenda_Item_4387-2026_Resolution_for_Budget_amd.docx](#)

[Exhibit A - Fund 001.pdf](#)

[Exhibit B - Fund 632.pdf](#)

[Exhibit C - Fund 302.pdf](#)

Exhibit D - Fund 303.pdf

R25-301 ILA BEAUTIFICATION & STREETS TECHNICIANS

R25-303 ILA PROJECT MANAGER