



City of Boynton Beach Agenda Item Request Form

Meeting Date: 08/25/2026

Proposed Resolution No. R26-140- Approving the increase of the yearly expenditure from \$186,300 to \$250,000 to the current 60-month Agreement with Comcast Cable Communications Management, LLC, for citywide services, to accommodate additional monthly costs and services, including the new Esports Lab services at the Sims Center.

Requested Action: Staff recommends approval of Proposed Resolution No. R26-140.

Explanation of Request:

On February 20, 2024, the City Commission approved Resolution No. R24-037, authorizing a 60-month agreement with Comcast Cable Communications Management, LLC for MAN (Metropolitan Area Network) connectivity and Internet services at \$5,764.10 per month, plus taxes and fees, and approving yearly spending with Comcast Business Communications, LLC not to exceed \$186,300.00 for the 60-month term. This spending authorization covers the MAN agreement along with existing Comcast SIP phone service agreements and Comcast Business Class Internet agreements used across multiple City departments, including I.T.S., Police Department, Library, Fire, and Utilities.

Staff is requesting that the annual not-to-exceed spending authorization for each of the remaining years on the 60-month term be increased to \$250,000.00. This is to cover current costs charged to multiple departments throughout the city, as well as future costs, which include the \$1,850.00 per month increase supporting the Esports Lab at the Sims Center. Raising the annual not-to-exceed amount to \$250,000.00 will bring the spending authorization in line with actual and anticipated costs for the remainder of the agreement term.

This purchase falls under the procurement exemption. 19. Utilities, including but not limited to electric, water, telecommunications, and electric utility services of the procurement policy.

How will this affect city programs or services? This will enable the new Esports Lab at the Sims Center to receive the necessary Comcast connectivity services to support its programming, while maintaining uninterrupted Comcast services (MAN connectivity, SIP phone, and Business Class Internet) for I.T.S., Police Department, Library, Fire, and Utilities.

Budgeted Item: Yes

Account Line Item and Description: TBD — multiple accounts across departments (I.T.S., Police Department, Library, Fire, Utilities) are used for the monthly charges; the Recreation &

Parks account will be used for the additional Esports Lab cost, which will be identified following Commission approval.

Fiscal Impact: Increases the annual not-to-exceed spending authorization with Comcast Business Communications, LLC from \$186,300.00 to \$250,000.00, primarily driven by rising costs as well as the addition of \$1,850/month (\$22,200/year) for Esports Lab services at the Sims Center, to be budgeted by Recreation & Parks.

Attachments:

[R26-140 Agenda_Item_4880-2026_Resolution_for_Comcast_expenediture_increase.docx](#)

[R24-037 Comcast.pdf](#)

[CITYOFBOYNTONBEACH-CAROLYNSIMMS-SOA-062926.pdf](#)

[Comcast \(EXP 12-01-26\).pdf](#)