



City of Boynton Beach Agenda Item Request Form

Meeting Date: 07/ 7/2025

Budget Overview

Requested Action:

- Revenues & Expenses
- Fund Balance
- Personnel Changes
- Fire Assessment Rate
- Property Millage Rate

Explanation of Request: Discuss proposed FY 25/26 operating and CIP budget presented to the City Commission and adoption of the proposed millage, canal assessment, and preliminary fire assessment rate resolutions.

How will this affect city programs or services? Annually, the proposed budget for the upcoming fiscal year is discussed by the Commission. This could affect various programs and services offered in the City.

Budgeted Item: Yes

Account Line Item and Description: Various Funds including both revenue and expenditure accounts are presented in the FY2025-26 Proposed Budget.

Fiscal Impact: The fiscal impact for all funds is highlighted in the PowerPoint and Proposed Budget Book.

Attachments:

[2025 - 2026 Proposed Budget Book - FINAL \(Published\).pdf](#)
[Commission Presentation FY 2025 -26 Workshop.pdf](#)