

Meeting Date: 02/20/2024

Proposed Resolution No. R24-037- Authorize the City Manager to sign a 60-month agreement for the purchase of MAN (Metropolitan Area Network) connectivity services between City buildings and Internet connectivity services from Comcast Cable Communications Management, LLC for \$5,764.10 a month plus taxes and fees and approve the yearly spending to Comcast Business Communications, LLC in the amount of \$186,300 for the 60-months of this agreement.

Requested Action: Staff recommends approval of Proposed Resolution No. R24-037.

Explanation of Request:

The City currently uses Comcast Cable Communications Management, LLC, to provide MAN network connectivity services between City buildings and Internet access at Fire Station #5, City Hall/Library, and Police headquarters. Internet access for Fire Station #5 was approved by the City Commission on February 6, 2018, Resolution R18-020. The City Commission approved the WAN network connectivity services on February 20, 2018, Resolution R18-032, and then amended to add additional WAN network connectivity services locations and Internet access for the Library on April 17, 2018, Resolution R18-061. On May 7, 2019, the Sara Sims Park and Town Square projects were added, providing additional WAN network connectivity and Internet access services, Resolution R19-050.

The original Comcast agreement has expired, and the City would like to enter into a new 60-month agreement with Comcast in the amount of \$5,764.10 a month plus taxes and fees. In addition, the I.T.S. Department is requesting yearly spending approval to Comcast Business Communications, LLC, in the amount of \$186,300 for the 60 months of this agreement. This funding will be applied to this new Comcast agreement, existing Comcast SIP phone service agreements, and Comcast Business Class Internet agreements. The Comcast SIP phone service agreements and Comcast Business Class Internet agreements are not part of the new Comcast agreement.

This purchase is exempt from the competitive process pursuant to the City of Boynton Beach policy manual section IV Exemptions to Competitive Process, sub-section 11: "Purchase of information technology software applications and equipment directly from the manufacturer, developer, or producer of the product or service, including annual licenses, maintenance,

support, and upgrades to existing information technology software, hardware, or firmware."

How will this affect city programs or services?

The new agreement with Comcast will allow the City to continue providing MAN network connectivity services and Internet access services throughout the City, allowing employees and citizens access to City computer resources such as file shares, printing, Wi-Fi, Internet, etc.

Fiscal Impact:

Funding was approved and is available in the I.T.S. Department budget for fiscal year 2023/24 under account number 001-1510-513.41-10 for an amount not to exceed \$160,000.

Attachments:

Resolution No. R24-037- Approve Agreement with Comcast for purchase of MAN.docx

Disclosures for Comcast Agreement.pdf

Comcast Renewal Agreement 2024.pdf

Enterprise Services General Terms and Conditions V40 103122.pdf

CITYOFBOYNTONBEACH-Comcast Addendum-021324 - Signed.pdf

R18-020.pdf

R18-032.pdf

R18-061.pdf

R19-050.pdf