



City of Boynton Beach Agenda Item Request Form

Meeting Date: 09/18/2025

Proposed Resolution No. R25-243- Authorizing the Annual Comprehensive Fee Schedule Rate Changes for Fiscal Year 2025-2026.

Requested Action: Staff recommends approval of Proposed Resolution No. R25-243.

Explanation of Request: The attached fee schedule shows existing fees. This agenda item is brought forward annually as a centralized repository of fees collected by the City so that they may be reviewed annually and revised as necessary during the budget adoption process.

The City Charter, Resolutions, Code of Ordinances, and Florida Statutes give the City Commission authority to set fees and charges for City services. This annual resolution was first implemented for Fiscal Year 2025 and will continue to be adopted annually.

As part of the proposed Budget Adoption, there are three departments that are proposing rate changes. The new rates and the budgetary impact for Utilities and Sanitation are presented. The Park Impact Fee and Police Impact Fee rates are administered by Planning & Development. The attachments offer additional data for current and proposed additional changes.

How will this affect city programs or services? Current fees and proposed changes listed are already accounted for in the Fiscal Year 2025-26 Budget.

Budgeted Item: Yes

Account Line Item and Description: Various Accounts (Sanitation, Water, Parking, etc.).

Fiscal Impact: Highlighted changes

- Revenue increase Wastewater/Sewer by \$450,334
 - Revenue increase Utility Service Charge by \$242,686
 - Revenue increase Sanitation - Roll-Off Container \$550,000
 - Revenue increase Sanitation - Refuse Multifamily by 600,000
 - New Revenue source Mobility Impact Fee projected at \$3.4 million
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Attachments:

[R25-243 3621-2025_Annual_Comprehensive_Fee_Schedule_Rate_Changes_for_FY_2025-2026.docx](#)

