



## City of Boynton Beach Agenda Item Request Form

**Meeting Date:** 08/20/2024

**Proposed Resolution No. R24-180-** Approve an increase to the annual expenditure of the State of Florida Agreement #94131608-16-P with PRIDE Enterprises in the amount of \$35,000, increasing the estimated annual expenditure from \$80,000 to \$115,000 for the purchase of recap/retread tires.

**Requested Action:** Staff recommends approval of Proposed Resolution No. R24-180.

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**Explanation of Request:** On September 8, 2022, City Commission approved the utilization of State of Florida agreement # 94131608-16-P with PRIDE Enterprises for \$80,000.

This contract is for the purchase of recap/retread 11R22.5 tire for the City's Fleet. These tires are made by placing a new tread on an existing casing. Cost comparison between a new tire (\$538.71) and a recap/retread tire (\$140.75) is a difference of \$397.96. The life cycle of a recap/retread tire is comparable to a new tire. Recaps can only be used for non-steer tires. A tire casing can be recapped up to three or four times depending on the casing.

The City's Fleet department has experienced a significant increase in tire replacements. From 10-1-22 to 7-29-23, 487 tires were ordered compared to 10-1-23 to 7-29-24, 661 tires have been ordered so far.

**How will this affect city programs or services?** This will enable the continued purchase of recap/retread tire for the City's Fleet at a significant cost savings.

**Fiscal Impact:** Funds are budgeted and available for account 502-0000-141-0100 for the increased amount of \$35,000 and total of \$115,000.

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**Attachments:**

[R24-180 Agenda\\_Item\\_1937-2023\\_Resolution\\_for\\_PRIDE\\_Enterprises\\_annual\\_expenditure\\_increase.docx](#)  
[Agenda Item Cover Sheet.pdf](#)  
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