



City of Boynton Beach Agenda Item Request Form

Meeting Date: 07/15/2025

Proposed Resolution No. R25-197- Approve increasing the annual expenditure with Broadcast Systems, Inc., and issue purchase orders in an amount not to exceed \$1,200,000 annually.

Requested Action: Staff recommends approval of Proposed Resolution No. R25-197.

Explanation of Request: The City had several unforeseen high priority projects to include the Denson Pool cameras, the Emergency Operations Center and several additional projects included in the attached spreadsheet.

On February 7, 2023, the City of Boynton Beach entered into a piggyback agreement with Broadcast Systems, Inc. to purchase Information Technology-Related services for support and maintenance for the installation of Avigilon citywide cameras, access control, and real-time crime center technology located at Fire Stations 2, 3, 4, and 5. This agreement was approved by Resolution No. R23-016, which authorized the expenditure of \$211,635.

On December 5, 2023, the City Commission approved the purchase of additional maintenance services and authorized the execution of Maintenance Agreement No. 00309 with Broadcast Systems for an estimated amount not to exceed \$148,000.

On May 1, 2024, the City Commission approved Resolution No. R24-117 approving the additional purchase and installation of Avigilon Security Cameras for the Hester Park Project, and increasing the annual fee paid to Broadcast Systems pursuant to the City's piggyback of GSA Contract No. 07F-173GA to a total amount not to exceed \$500,000 per year for all services provided by Broadcast Systems, Inc.

Broadcast Systems, Inc. is utilized by the Police Department's ITS and other departments for support and maintenance services. The Police Department estimated its annual expenditures under the contract to be \$530,000, and ITS estimated its annual expenditures to be \$50,000. The City increased the annual expenditure to allow for the purchase and installation of Avigilon Security Cameras as a CIP project for Hester Park. The security cameras integrate into the City-wide Avigilon Security Cameras, and authorized city personnel will be able to monitor the security cameras for a total of \$165,000. This increased the total expenditure authorized under the contract for all City services to an amount not to exceed \$750,000 per year.

Additional high-priority projects require the authorized expenditure to be increased to \$1,200,000 to complete high-priority projects and permit continued maintenance and support

for city-wide cameras and access control. These projects include the new CRA office build out, Denson pool cameras that have reached end of life, the new Fire EOC center at Fire Station 5, and the start of replacement cameras at City Hall and water treatment sites.

This purchase would be made through the procurement exemption of piggybacking. Piggyback contracts significantly benefit the City of Boynton Beach by providing a cost-effective and efficient way to procure goods and services. By leveraging agreements already in place with other governmental entities, the City can avoid the time-consuming and expensive process of issuing its own competitive bids. This allows quicker access to needed resources while often securing more favorable pricing due to the economies of scale achieved through larger contracts. Additionally, piggybacking ensures the City can tap into pre-vetted vendors who have already been thoroughly evaluated, reducing administrative burdens and risks associated with vendor selection. Ultimately, piggyback contracts streamline procurement, save taxpayer money, and improve the efficiency of City operations.

How will this affect city programs or services? The current funds are encumbered and these funds not only included the routine maintenance and support, but also high priority project like the Emergency Operations Center, camera systems at Denson Pool and the CRA office.

Budgeted Item: Yes

Account Line Item and Description: Citywide Accounts Including CIP
001-2112-521.46-20

Fiscal Impact: This falls within our contract for support and additional cameras that would be needed throughout the City.

Attachments:

[R25-197 Agenda_Item_3409-](#)

[2023_Resolution_to_increase_annual_expenditure_for_Broadcast_Systems_Fire_Station__3_](#)

[Copy of Copy of Annual Spend To Date - 18144 - 06302025 Broadcast Systems.pdf](#)

[Previous Resolution - R24-313.pdf](#)