



City of Boynton Beach Agenda Item Request Form

Meeting Date: 09/18/2025

Proposed Resolution No. R25-264- Ratify an increase of Annual Expenditure Authority for A & Associates Temporary Labor Services from \$200,000 to \$220,000 annually.

Requested Action: Staff recommends approval of Proposed Resolution No. R25-264.

Explanation of Request: This item seeks Commission approval to ratify an increase in the annual expenditure authority for A & Associates, Inc. for temporary labor services, from \$200,000 to \$220,000 annually, under the current piggyback agreement.

The increase is necessary because the Solid Waste Division required supplemental personnel to complete collection routes, resulting in invoices that exceeded the previously approved amount. The original authority of \$200,000, approved through Resolution R24-174, is no longer sufficient to cover pending invoices for the current fiscal year. While \$7,000 is immediately required to pay outstanding invoices, Staff recommends increasing the authority to \$220,000 to provide capacity for additional invoices through year-end.

Moving forward, the Public Works Department and the Solid Waste Division will take direct responsibility for maximizing staff utilization and closely monitoring expenditures under this agreement to ensure that similar overruns do not occur in the future.

How will this affect city programs or services? This increase ensures continuity of temporary labor support for City operations and avoids delays in processing payments.

Budgeted Item: Yes

Account Line Item and Description: 431-2515-534.49-17 OTHER CURRENT CHGS / OTHER CONTRACTUAL SRVS

Fiscal Impact: This is a budgeted item.

Attachments:

[R25-264 Agenda_Item_3664-](#)

[2025_Resolution_for__A__Associates_Annual_Expenditure_increase.docx](#)

[R24-174.pdf](#)

[R23-096.pdf](#)