



## City of Boynton Beach Agenda Item Request Form

**Meeting Date:** 08/20/2024

**Proposed Resolution No. R24-182- Approve Change Order No. 4 to Purchase Order No. 230742 with B&B Underground Construction for the construction of project Bid No. UTL22-036 Dimick Road and Potter Road Utility Stormwater and Water Infrastructure Improvements Project increasing the base contract amount from \$3,003,845.89 to \$3,017,635.89 and increasing the contingency by \$23,034.36 from \$100,000 to \$123,034.46 for a total contract amount not to exceed \$3,140,670.35, and approving a Utility Capital Improvement Fund (403) budget transfer in the amount of \$23,034.46.**

**Requested Action:** Staff recommends approval of Proposed Resolution No. R24-182.

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**Explanation of Request:** R23-187 approved Change Order No. 2. However, Change Order No. 2 was only a time extension change order with no cost increase. R23-187 should have referenced Change Order No. 3, which increased the PO by \$207,649.96 to pay for additional work and increased contingency funding for potential future change orders. R23-187 contained mathematical errors in the total contract amount and contingency amounts. R23-187 erroneously increased the base contract price to an amount not to exceed \$3,003,845.89 when the City needed to increase the contract price to an amount not to exceed \$3,017,635.89. Further, the Change Order approved by R23-187 contained an incorrect contingency amount. Since change orders are paid utilizing contingency funds, the City also needed to increase the contract contingency amount not to exceed \$123,034.46.

This Resolution approves Change Order No. 4, which reconciles the amounts previously approved by R23-187 with the actual expenditures needed by the City to complete the project. Change Order No. 4 increases the base contract amount from \$3,003,845.89 to \$3,017,635.89 and increases the contingency from \$100,000 to \$123,034.46 for a total contract amount of \$3,140,670.35.

Currently, there is only \$207,652 available in UC1802 for funding.

403.5000.538.65-09 - \$109,245

403.5000.533.65-02 - \$33,315

403.5000.535.65-04 - \$65,092

This amount must be increased by \$23,034.46 for a total amount of \$230,686.46 in funding available.

The Utilities Department is requesting that the Commission approve the transfer of funds to increase the project's budgeted amount by \$23,034.46

**How will this affect city programs or services?** This project addresses existing Lakeside Gardens neighborhood drainage issues and will result in an improved level of service to the neighborhood by reducing flooding and providing improved ingress/egress during and after storm events. In addition, the existing water mains and gravity sanitary line are being replaced, resulting in improved level of service and fire protection for the neighborhood.

**Fiscal Impact:** Funds for the project are available in the Utilities CIP accounts. Increase budget by \$23,034.46 via budget transfer from UC2103 to UC1802

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**Attachments:**

[R24-182 Agenda\\_Item\\_1980-2023\\_Resolution\\_for\\_B\\_B\\_Underground\\_CO\\_\\_4.docx](#)

[Lakeside\\_Gardens\\_Change\\_Order.docx](#)

[Change Order #3 - All back up combined.pdf](#)

[R23-187.pdf](#)