

## City of Boynton Beach Agenda Item Request Form

Meeting Date: 08/20/2024

Proposed Resolution No. R24-184- Approve an increase of the annual expenditure from an amount not to exceed \$1,200,000 to an amount not to exceed \$1,500,000 for the Integrated Supply Agreement for Integrated Business Solutions Services with Genuine Parts Company.

Requested Action: Staff recommends approval of Proposed Resolution No. R24-184.

**Explanation of Request:** The Public Works Department is requesting an increase to the approved annual expenditure in the amount of \$300,000, for a total of \$1,500,000.

On May 16, 2023, the City Commission approved Resolution R23-063 to piggyback contract #110520-GPC between Sourcewell and NAPA Auto Parts for the operational purchase of auto parts, with an annual expenditure of \$1,200,000.

Due to supply chain challenges and increased auto parts costs, the annual expenditure approved for Napa Auto Parts needs to be increased to fulfill the City's needs, and an increase to blanket PO 240212 is being requested.

The Sourcewell contract satisfies the City's Procurement requirements.

**How will this affect city programs or services?** The increase to the blanket purchase order would allow the Fleet Division to continue requesting the auto parts needed for effective and efficient service of the City fleet, decreasing unit downtime.

Fiscal Impact: This is a budgeted item.

Attachments: R24-184 Agenda\_Item\_1915-2023\_Resolution\_for\_Genuine\_annual\_expenditure\_increase.docx Resolution No. R23-063.pdf Integrated Supply Agmt NAPA Auto Parts - PO 240212.pdf Sourcewell Contract - 110520-GPC