



City of Boynton Beach Agenda Item Request Form

Meeting Date: 09/ 2/2025

Proposed Resolution No. R25-238- Approving an increase in the annual expenditure from \$2,400,000 to \$3,680,000 for Asphalt Repair and Resurfacing Services provided by Atlantic Southern Paving and All County Paving.

Requested Action: Staff recommends approval of Proposed Resolution No. R25-238.

Explanation of Request: In Fiscal Year 2021-22, the City Commission approved Resolution R22-057 to award citywide asphalt resurfacing and repair services through a competitive solicitation process to two contractors: Atlantic Southern Paving and All County Paving. The original combined annual expenditure authority was set at \$2,000,000.

Due to increased service demands, expanded resurfacing efforts, and rising material and labor costs, the City Commission approved an increase to \$2,400,000. In March 2025, the Commission further directed staff to accelerate resurfacing projects in neighborhoods throughout the City to improve road conditions and enhance the quality of life for visitors and residents. As of July 2025, the combined expenditures for both vendors have approached this revised limit.

These vendors primarily support Capital Improvement projects, but they also provide operational services essential to the City's day-to-day roadway maintenance needs.

To ensure the City can continue meeting resurfacing needs through the end of the fiscal year without service disruption, staff is requesting Commission approval to increase the annual expenditure authority to \$3,300,000 for the remainder of the contract, which expires on April 4, 2026. This adjustment will provide the necessary capacity to process upcoming work orders and ensure timely payment to the vendor.

How will this affect city programs or services? This increase will support continued implementation of the City's Pavement Management Program, addressing critical roadway repairs and improving drivability and safety across City streets. It ensures the City can maintain proactive pavement preservation efforts and timely response to resident and infrastructure needs.

Budgeted Item: Yes

Account Line Item and Description: Various capital improvement and operational accounts across the City.

Fiscal Impact: This is a budgeted item; the request increases the spending authority only.

Attachments:

[R25-238 Agenda_Item_3512-2025_Resolution_for_ITB_No._PWE22-008_for_asphalt_and_sidewalk_rehab_expenditure_increase.docx](#)

[R22-057.pdf](#)

[Renewal Agenda 12.17.24.pdf](#)

[Renewal_Interest_Letter_-m_M_Asphalt-All_County_25-26_Signed.pdf](#)

[Renewal_Interest_Letter-Southern_Asphalt_Paving_25-26_Signed.pdf](#)

[RFPs-BIDs_extensions_annual expenditure.pdf](#)