



City of Boynton Beach Agenda Item Request Form

Meeting Date: 07/15/2025

Proposed Resolution No. R25-173- Approve a budget amendment to CIP 302 Fund, increasing the budget from \$21,381,756 to \$24,094,782 by utilizing \$2,713,026 from Fund Balance, and a budget transfer within the Utility CIP Fund 403 GL accounts, for a total amount of \$813,048.

Requested Action: Staff recommends approval of Proposed Resolution No. R25-173.

Explanation of Request: The Public Works Department is requesting a budget amendment to the adopted CIP Fund 302, increasing the total budget from \$21,381,756 to \$24,094,782. This increase will be funded by utilizing \$2,713,026 from Fund Balance to support the projects outlined in Exhibit "A" to the resolution.

Additionally, the Utilities Department is requesting authorization for a budget transfer within the Utility CIP Fund 403 accounts, for the amount of 813,048, to support the following projects:

- West Water Plant – Elevator Replacement – WT2506
- Boynton Beach Utilities Operations Building – Elevator Replacement – WT2505

How will this affect city programs or services? The budget amendment and transfer will enable the departments to move forward with essential infrastructure, transportation, and beautification improvements. These enhancements will help ensure continued safety, accessibility, and operational efficiency across city facilities, for the benefit and enjoyment of our residents, businesses, and visitors.

Account Line Item and Description: 302-4415-572.64-16 - MACHINERY AND EQUIPMENT / FURNITURE & FIXTURES
302-4235-572.63-05 - IMPVTS OTHER THAN BLDGS. / PARKS IMPROVEMENTS
302-4905-541.63-08 - IMPVTS OTHER THAN BLDGS. / STREET IMPROVEMENTS
302-4904-541.63-03 - IMPVTS OTHER THAN BLDGS. / ADA COMPLIANCE
302-4904-541.63-24 - IMPVTS OTHER THAN BLDGS. / SIDEWALKS
302-4115-572.63-05 - IMPVTS OTHER THAN BLDGS. / PARKS IMPROVEMENTS
302-4116-580.62-01 - BUILDINGS / BUILDING IMPROVEMENTS
302-4107-573.62-01 - BUILDINGS / BUILDING IMPROVEMENTS
302-4101-580.64-15 - MACHINERY AND EQUIPMENT / COMPUTER EQUIPMENT
403-5000-533.65-02 - UTIL CONST IN PROGRESS / R&R - WATER

Fiscal Impact: A budget amendment to Fund 302 is required
A budget transfer within Fund 403 is required

Attachments:

[R25-173 Agenda_Item_3373-2025_Resolution_for_Budget_Amendment_consolidated.docx](#)

[Exhibit B - Fund 403 - Budget Transfer](#)

[Exhibit A - FY24-25 - Budget Amendment 07152025](#)