



City of Boynton Beach Agenda Item Request Form

Meeting Date: 03/23/2026

Proposed Resolution No. R26-043- Approve the issuance of Purchase Orders to Rose Paving in the amount of \$366,917.50 with a 10% contingency of \$36,691.75 for a total not to exceed amount of \$403,609.25, JAM Irrigation in the amount of \$84,500 with a 10% contingency of \$8,450 for a total not to exceed amount of \$92,950, and Allied Aluminum & Rail in the amount of \$177,973 with a 10% contingency of \$17,797.30 for a total not to exceed amount of \$195,770.30 for the Sara Sims Cemetery Expansion Project.

Requested Action: Staff recommends approval of Proposed Resolution No. R26-043.

Explanation of Request: The Sara Sims Cemetery is nearing full capacity, and additional burial space is needed to continue serving Boynton Beach residents. This project will expand the cemetery layout to include 717 adult burial plots and 116 child plots, and includes demolition, roadway construction, sidewalk construction, landscaping improvements, installation of wayfinding signage, and placement of new plot markers to support accessibility and site organization.

From a financial stewardship standpoint, the most advantageous path forward is for the City to self-perform this project in the capacity of general contractor. By doing so, the City avoids the 15–20% markup that would otherwise be layered on by an outside general contractor, representing a meaningful reduction in total project cost and a stronger return on the public's investment. Preserving these funds directly supports the City's broader fiscal responsibility to its residents and ensures that capital is strategically reinvested where it is needed most.

As the City continues to navigate the challenges of identifying viable Capital Improvement Program funding sources, this approach represents an innovative and pragmatic solution, one that not only addresses the immediate project need, but frees up critical dollars to advance additional public-facing initiatives across the City's portfolio.

Rose Paving will perform demolition, roadway construction, sidewalk construction, and landscaping under the City's competitively awarded Contract PWE22-008-Concrete and Asphalt Services. The construction project cost is \$366,917.50, with a 10% contingency of \$36,691.75, for a total not-to-exceed amount of \$403,609.25.

Additional work includes the installation of a new irrigation system to support the expanded burial areas. JAM Irrigation was selected through a competitive three-quote process to provide these construction services. The irrigation cost is \$84,500, with a 10% contingency of \$8,450,

for a total not-to-exceed amount of \$92,950.

The project also includes the installation of decorative fencing to enhance site boundaries and overall appearance. Allied Aluminum & Rail was selected through a competitive three-quote process to perform the fencing construction work. The fencing cost is \$177,973, with a 10% contingency of \$17,797.30, for a total not-to-exceed amount of \$195,770.30.

The total combined project cost, inclusive of all proposals and contingencies, is \$692,329.55.

How will this affect city programs or services? This project will ensure continued availability of burial services for Boynton Beach residents and provide a respectful and accessible memorial space for families to visit their loved ones.

Budgeted Item: Yes

Account Line Item and Description: 302-4218-572.63-05- Improvements Other Than Buildings/ Street Improvements - Project: RP2602

Fiscal Impact: This is a budgeted Capital Improvement Project.

Attachments:

[R26-043 Agenda_Item_4255-2026_Resolution_for_PO_to_Rose__JAM__and_Allied.docx](#)

[Exhibit A to Resolution Proposal-Rose-Sara_Sims.pdf](#)

[Exhibit B to Resolution - JAM irrigation - Informal Competitive Quote Form - Sara Sims Cemetery.pdf](#)

[JAM irrigation - COI City of Boynton Beach.pdf](#)

[Exhibit C to Resolution - Allied Aluminium - Informal Competitive Quote Form - Sara Sims Cemetery.pdf](#)

[Allied - Boynton Beach WC.pdf](#)

[Allied - COI City of Boynton Beach.pdf](#)

[Sara Sims SON.pdf](#)

[fully_executed_Consent_to_Assignment.pdf](#)

[R25-238_-_increasing_total_fee_payable.pdf](#)

[R22-057_Executed_Agreement_-_Atlantic_Southern_Paving-Sealcoating.pdf](#)

[Property Works - Informal Competitive Quote Form.pdf](#)

[Property Works Quote City of Boynton Beach Job #40283.pdf](#)

[Blue Marlin Investments DBA Cayco Landscaping Informal Competitive Quote Form - Sara Sims Cemetery.pdf](#)

[Stand Strong Fencing Informal Competitive Quote Form - Sara Sims Cemetery Fencing.pdf](#)

[SFR of Palm Beach, Inc dba Superior Fence & Rail Informal Competitive Quote Form - Sara Sims Cemetery Fencing.pdf](#)