



Agenda Item: 8.D
Date of Meeting: August 10, 2026
Department: Finance

STAFF REPORT

To: City Council
From: Ethan Aukee
Subject: **Budget Adjustment for East Line Street Bridge Project**
Prepared On: August 4, 2026

Background/History:

The East Line Street Bridge Project is accounted for in a dedicated capital project fund. An expenditure appropriation was not included in the adopted FY 2026-27 budget due to staff absence and sufficient information regarding anticipated project progress and expenditures was not available during budget preparation.

Updated project information is now available, and a budget adjustment is necessary to establish expenditure authority for continued project activity.

Analysis/Discussion:

The proposed budget adjustment will appropriate available cash within the East Line Street Bridge Fund to support continued project progress. The adjustment does not increase the project's available resources or authorize spending beyond the cash held in the fund; it establishes the budget authority necessary to use those existing restricted resources for eligible project expenditures.

Impacts to Council Goals and Strategic Planning Priorities:

The budget adjustment supports the City's infrastructure priorities by providing the expenditure authority necessary to continue progress on the East Line Street Bridge Project.

Budget Impacts:

The budget adjustment will appropriate available cash in the East Line Street Bridge Fund for eligible project expenditures. The adjustment does not require the use of General Fund resources and will not exceed the cash available in the fund.

Budget Adjustment

Increase expense account 054-000-55026 (Contract Services) in the amount of 74,683.08.

Legal Review:

The City Attorney has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:

Approve a budget adjustment appropriating \$74,683.08 in the East Line Street Bridge Fund for continued project expenditures.

Approved By: Ethan Aukee 8/4/2026

Approved By:

Approved By:

Approved By: