



Agenda Item: 8.E
Date of Meeting: August 10, 2026
Department: Finance

STAFF REPORT

To: City Council
From: Ethan Aukee
Subject: **Ratification of Spending Authority for the Bishop Park Courts Resurfacing Project**
Prepared On: August 5, 2026
Attachments: April 27, 2026 Staff Report
Change Order 1

Background/History:

On April 27, 2026, the City Council awarded the Bishop Park Courts Resurfacing Project to CH Court Tech Inc. in the amount of \$98,430. The staff report also contemplated a 10% construction contingency; however, the recommended action incorrectly described the \$98,430 amount as inclusive of the contingency.

The intended authorization was the contract award of \$98,430 plus a 10% contingency of \$9,843, resulting in total project spending authority not to exceed \$108,273.

The April 27, 2026, staff report is attached and staff will adjust verbiage on future staff reports to ensure proper statement of not to exceed amounts.

Analysis/Discussion:

Project expenditures exceeded the original contract award of \$98,430 but remained within the intended 10% contingency and total project amount of \$108,273. The final project cost totaled \$99,815, the additional \$1,385 expense was associated with the labor and materials detailed in the attached change order.

Staff is requesting that the City Council ratify and clarify the previously approved spending authority to reflect the original intent of the April 27, 2026, action. This action does not modify the contract award or authorize expenditures exceeding \$108,273.

Impacts to Council Goals and Strategic Planning Priorities:

The Bishop Park Courts Resurfacing Project was identified as a priority within the City's strategic planning goals and supports the continued maintenance and improvement of City recreational facilities.

Budget Impacts:

No additional budget appropriation is required. Sufficient appropriation was available for the project in the prior fiscal year. This action only ratifies and clarifies total project spending authority not to exceed \$108,273.

Legal Review:

The City Attorney has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:

Ratify and clarify the City Council's April 27, 2026 authorization for the Bishop Park Courts Resurfacing Project to include the contract award of \$98,430 plus a 10% contingency of \$9,843, for total project spending authority not to exceed \$108,273.

Approved By: Ethan Aukee 8/5/2026

Approved By: Pam Foster 8/5/2026

Approved By:

Approved By: