



Agenda Item: 13.B
Date of Meeting: June 10, 2024
Department: Finance

STAFF REPORT

To: City Council
From: Ethan Aukee
Subject: **Budget Adjustment Request - Police Department**
Prepared On: May 29, 2024

Background/History:

The Police Department has been presented with an opportunity to purchase digital forensics software and equipment at a significant discount due to grant funding covering a portion of the expense. The Police Department would like to proceed with this purchase, however, reallocation of approved spending within the General Fund is needed prior to purchase.

Analysis/Discussion:

The Police Department will not fully utilize the approved spending within the General Fund account 001-020-52009 (Training) during FY 23-24 and recommends reallocation of \$7,000 from 001-020-52009 (Training) to 001-020-56028 (Capital Equipment) to allow for the purchase of the Data Pilot 10 and associated software.

Economic Impacts:

No significant economic impacts.

Budget Impacts:

No additional spending approval is being requested at this time. The impacts on the FY 23-24 budget are as follows:

Decrease the budget for expense account 001-020-52009 by \$7,000
Increase the budget for expense account 001-020-56028 by \$7,000

Legal Review:

City Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:

City Council to approve the proposed budget adjustment request.

Approved By: Ethan Aukee 5/29/2024

Approved By: Deston Dishion 6/4/2024

Approved By:

Approved By: