



Agenda Item: 10.E
Date of Meeting: April 22, 2024
Department: Finance

STAFF REPORT

To: City Council
From: Ethan Aukee
Subject: **Police Department RAN Reimbursement**
Prepared On: April 11, 2024

Background/History:

The Police Department receives reimbursement on an annual basis for RAN Board approved expenditures. For FY 23-24, reimbursement revenue was budgeted, but an intended capital expenditure was not budgeted. The Police Department intends to purchase an evidence-drying locker, which is approved for reimbursement by the RAN Board. However, City Council approval is needed to increase expense account 001-020-56028, Police Department Capital Equipment, prior to making the purchase. The expected cost of the item is \$5,500.

Analysis/Discussion:

It is City Staff's current understanding that the purchase of the evidence-drying locker will be fully reimbursed by the RAN Program. Beginning in FY 24-25, City staff will create an expense account within the Police Department that is specific to RAN Reimbursement with hopes of adequately budgeting these types of expenditures.

Economic Impacts:

No significant economic impacts.

Budget Impacts:

If approved, Capital Equipment 001-020-56028 would be increased by \$5,500. It's expected that this cost will be fully reimbursed.

Legal Review:

Legal review is not required.

Recommended Action:

Council consideration to approve the proposed budget adjustment and capital expenditure.

Approved By: Ethan Aukee 4/11/2024

Approved By: Robin Picken 4/12/2024

Approved By: Deston Dishion 4/18/2024

Approved By:

