



Agenda Item: 9.E
Date of Meeting: December 11, 2023
Department: Public Works

STAFF REPORT

To: City Council
From: Nora Gamino
Subject: **South Warren Street Improvement Design Task Order**
Prepared On: December 1, 2023
Attachments: South Warren Street Improvements Design Task Order

Background/History:

The South Warren Street Improvement project is programmed into the 2022 Consolidated Appropriations Act as the City of Bishop Streets and Sidewalk Improvements. It is located on South Warren Street between West Line Street and West South Street, and includes both Lagoon Street and West South Street from South Warren Street to South Main Street. This project will replace the full width 40-foot pavement section and improve roadway grade and drainage by construction or repair of curb and gutter, cross gutters, and intersection improvements at Lagoon Street and West South Street. A continuous 10-foot ADA compliant sidewalk with curb ramps will be constructed. Trees, landscaping, and human scale lighting will be included in sidewalk along with the consideration of bulb-outs for pedestrian safety and traffic calming, as budget allows.

Analysis/Discussion:

This project was part of the original Warren Street Improvement Project, designed by Triad/Holmes Associates in 2014. The north end of the project was constructed, however there was not enough funding to complete the south end of the project at that time. The City has since received funding to complete the south end of the project. The plans developed in 2014 need to be modified to isolate the incomplete work, make updates and minor modifications, and ensure compliance with current code. A NEPA categorical exclusion will also be completed due to the federal funding.

The project is programmed to receive \$1,000,000 of reimbursable federal funding. The City must provide a minimum of 11.47% in match funds of the total project cost. This match component will be achieved through a combination of staff time and Gas Tax funding. The project is currently approved as a Road Repair and Accountability Act project as identified in Resolution 2023-08.

Economic Impacts:

None.

Budget Impacts:

The proposed not-to-exceed amount of \$55,500 is budgeted within the Gas Tax Fund. This task order will be expensed to account 003-030-56027 (Capital Improvement).

Legal Review:

Not required.

Recommended Action:

Council to approve the Public Works Director to execute the South Warren Street Improvements Design Task Order with a not-to-exceed amount of \$55,500 under the provisions of the As Needed, On-Call Civil Engineering Service Agreement between the City of Bishop and Triad/Holmes Associates that was executed on July 1, 2023.

Approved By: Ethan Aukee 12/5/2023

Approved By: Robin Picken 12/5/2023

Approved By: Deston Dishion 12/7/2023

Approved By: