



Agenda Item: 14.A
Date of Meeting: November 25, 2024
Department: Finance

STAFF REPORT

To: City Council
From: Ethan Aukee
Subject: **Recommended List of Grant in Support Awards**
Prepared On: November 14, 2024
Attachments: Ad Hoc Committee Recommended Award List 2024-2025

Background/History:

The City Council awards grant funding on an annual basis to various nonprofit organizations via the City's Grant in Support Program. The intent of the Grant in Support Program is to deliver needed community programs, events, and services that City staff are not able to provide.

Analysis/Discussion:

During the October 28, 2024, City Council meeting, City Council appointed two councilmembers to comprise an ad hoc committee to review grant in support applications and make recommendations to the full City Council on awarding of grant in support funding. Councilmember Ellis and Councilmember Schwartz, along with City staff, met to review all applications received. The City received sixteen applications for specific projects, of which all sixteen were chosen to be recommended to the full City Council. The total expense associated with funding the sixteen recommended projects is \$127,766. The City budgeted \$60,000 for grants in support in the 2024-25 fiscal year budget. A budget adjustment would be required if the City Council proceeds in approving the grants in support as proposed by the ad hoc committee.

Throughout the two prior fiscal years, the City budgeted and did not spend, a total of \$74,370 for community promotions.

Economic Impacts:

Bishop residents will be provided with programs, events, and services that otherwise would not be available, or available to a lesser extent without grant funding. Each grant project is pursued with the intent of increasing the quality of life in the City of Bishop.

Budget Impacts:

The recommended amount of grant awards exceeds the approved budget by \$67,766.

If the recommended amount of grant awards is approved, the budget for expense account 001-019-52131, Community Support, shall increase by \$67,766.

Legal Review:

City Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:

Council consideration to award grants in support as recommended by the Grant in Support Ad Hoc Committee.

Approved By: Ethan Aukee 11/15/2024

Approved By: Robin Picken 11/15/2024

Approved By: Deston Dishion 11/15/2024

Approved By: