



Agenda Item: 15.A
Date of Meeting: October 23, 2023
Department: Finance

STAFF REPORT

To: City Council
From: Ethan Aukee
Subject: **FY 2022-2023 Grants in Support Final Reports**
Prepared On: October 9, 2023
Attachments: Bishop Museum and Historical Society
C5 Studios
Eastside Student Center
Inyo Council for the Arts
United Methodist Social Services

Background/History:

Grantees of the City of Bishop FY 2022-2023 Grants in Support Program are required to submit a final grant report no later than September 30th, 2023. The final reports received are attached for City Council review.

Analysis/Discussion:

To summarize the FY 2022-2023 Grants in Support Program:

Total grants awarded: 10

Grants reimbursed: 5 completely reimbursed, 1 partially reimbursed*

Final reports received and included for review: 5

*One grantee submitted a request for partial reimbursement with intentions of submitting an additional expense report. Deadline has passed for additional submissions; grantee has been informed and a final report has been requested.

Economic Impacts:

The grants awarded during FY 2022-2023 provided for consumable services to the residents of the City of Bishop and its surrounding areas.

Budget Impacts:

The approved budget amount for Grants in Support for FY 2022-2023 was \$68,900.

The amount of funding remitted to grantees for qualified reimbursements was \$39,925.67.

\$28,974.33 was approved for award, however, due to the below listed reasons, was not remitted to grantees.

- Grantee requested/received a partial reimbursement of total approved funding
- Grantee unable to meet grant requirements pursuant to agreement
- Grantee did not submit expense report for review and reimbursement
- Grantee did not complete a grant agreement

Legal Review:

Legal review is not required for this item.

Recommended Action:

Approved By: Ethan Aukee / 10/9/2023

Approved By: Robin Picken 10/10/2023

Approved By: Nora Gamino 10/10/2023

Approved By: