



Agenda Item: 15.C  
Date of Meeting: June 9, 2025  
Department: Finance

## STAFF REPORT

To: City Council  
From: Ethan Aukee  
Subject: **FY 2025-26 Budget Adoption**  
Prepared On: June 5, 2025  
Attachments: City of Bishop FY 2025-26 Budget

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### Background/History:

Annually, the City Council conducts a workshop with City staff to review and discuss the upcoming fiscal year's budget. The proposed budget was developed in alignment with the May 8, 2025, Strategic Planning Meeting, during which City Council and City Department Heads discussed the capital spending associated with strategic planning. In addition to the work conducted on May 8, 2025, City staff spent considerable time analyzing financial data and collaborating to ensure that the figures within the proposed budget are realistic and based on sound reasoning.

### Analysis/Discussion:

The proposed budget is presented on a fund-by-fund basis and every City fund maintains a fund balance that supports all budgeted spending. The proposed budget is a balanced budget, and the budget book includes:

**An Introductory Section** - This section displays City leadership, budgetary processes, estimated starting fund/cash balances, and an overview of personnel expenditures.

**City Budget Overviews and Itemized Budgets** - This section displays the City's budget on a fund-by-fund basis. Each fund is listed and contains a budget overview and an itemized budget.

**City Departments** - This section displays a narrative from each City Department. The purpose of the narrative is to provide context and detail with regard to how the budget is utilized by the City. The context presented includes department responsibilities and staff, accomplishments from the prior year, intentions for the upcoming year, budgeting nuances, department missions and visions, and more.

### Economic Impacts:

The proposed budget incorporates implicit economic impacts within the detailed line-item sections and addresses explicit economic impacts in the narrative and summary discussions

throughout the document.

Budget Impacts:

Budgetary impacts are included within the proposed budget book.

Legal Review:

City Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:

City Council consideration to adopt the proposed City of Bishop FY 2025-26 Budget as presented.

Approved By: Ethan Aukee 6/5/2025

Approved By: Robin Picken 6/5/2025

Approved By: Dean Pucci 6/5/2025

Approved By: Deston Dishion 6/5/2025