



Agenda Item: 13.F
Date of Meeting: February 24, 2025
Department: Community Services

STAFF REPORT

To: City Council
From: Dan McElroy
Subject: **Budget Adjustment for Grant Funded Energy Efficient Pool Pumps**
Prepared On: February 13, 2025
Attachments: HSEF Demonstration Project_ City of Bishop Replacement Pool Pump

Background/History:

The High Sierra Energy Foundation is a multi-year recipient of the LADWP Community Partnership for energy efficiency outreach in the Owens Valley. This Grant program is designed to provide energy efficiency for the community. This grant was originally awarded for the Whitney Alley Project, but due to this project not moving forward at this time High Sierra Energy Foundation began looking for opportunities. The High Sierra Energy Foundation identified an opportunity to work with the City of Bishop Community Services Department and provide energy efficient pool pumps.

Analysis/Discussion:

The High Sierra Energy Foundation Allocation of LADWP funds will be committed to the energy efficient pool pump replacement in the amount of \$20,000. This pump replacement will provide energy efficiency and update the Bishop Park Pool with California compliant pumps. The installation of pumps will reduce operation costs and reduce maintenance issues of the current equipment. This grant program will allow for reimbursement based on actual expenses incurred for the purchase and installation of these pumps in an amount up to \$20,000. The Community Services staff has received a quote from Knorr Systems for this pump and plans to expend the amount of \$12,216.02. Multiple quotes were solicited; however, Knorr Systems was the only solicited vendor that was able to provide a product that meets the necessary specs.

Economic Impacts:

None

Budget Impacts:

Increase revenue account 001-000-40010 in the amount of \$12,216.02.

Increase expense account 001-000-58031 in the amount of \$12,216.02.

Legal Review:

City Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:

Council consideration to approve the proposed budget adjustment not to exceed \$12,216.02 to facilitate spending and subsequent grant reimbursement.

Approved By: Ethan Aukee 2/18/2025

Approved By: Robin Picken 2/18/2025

Approved By: Deston Dishion 2/20/25

Approved By: