



CITY OF BANNING STAFF REPORT

TO: CITY COUNCIL

FROM: Robert Fisher, Acting City Manager

PREPARED BY: Patrick Safari, Capital Improvement Projects Manager
Art Vela, Director of Public Works

MEETING DATE: April 22, 2025

SUBJECT: Adopt Resolution 2025-54, Approving the Measure “A” Five Year Capital Improvement Plan Project List and Authorizing the City Manager to Execute the Maintenance of Effort Certification Statement

RECOMMENDATION:

Adopt Resolution 2025-54

BACKGROUND:

Voters in Riverside County approved Measure “A” in 1988, which authorized the Riverside County Transportation Commission (RCTC) to impose an additional one-half percent (0.5%) sales tax for the next 20 years to be used for improvements of state highways, public transit systems, and local streets. In 2002, voters in Riverside County approved a 30-year extension of the one-half percent sales tax for transportation improvements.

Each City in Riverside County is required by the RCTC to submit a Five-Year CIP, as approved by its governing board, to indicate how Measure “A” funding is to be utilized over the next five years. The list of street locations recommended for inclusion in the Five-Year Measure “A” CIP is attached hereto.

In 2012, the City completed a data collection and mapping project of the City’s street network and in the process collected pavement surface distress data such as cracking, roughness, rutting, raveling/weathering, bleeding/flushing and deflection. The information along with traffic volume data is entered into asset management software which is utilized to prioritize pavement rehabilitation projects. The Public Works Department recently completed the collection of new data in 2025 and is in the process of analyzing the new data and updating the asset management software.

As part of the yearly Measure “A” CIP list submittal, the City is required to submit a Project Status Report for projects previously approved by the City Council in previous fiscal years that have not been completed. Attached hereto is the Project Status Report for FY 2024/25.

The Measure “A” Ordinance also requires annual certification that discretionary General Fund expenditures for transportation-related construction and maintenance activities for Fiscal Year 2025/2026 will meet or exceed the Maintenance of Effort (MOE) Certification base year amount and commitment to expending Measure “A” funds to projects identified in the City’s Five-Year CIP. The MOE base year amount has been set to \$164,325. The MOE, attached hereto, must be signed by the City Manager and submitted to RCTC along with the Five-Year CIP.

JUSTIFICATION:

The City is required to submit a Five-Year CIP along with an executed MOE Certification annually to the RCTC in order to receive Measure “A” funds for street rehabilitation projects.

FISCAL IMPACT:

RCTC has estimated that the City of Banning will receive Measure “A” Funds totaling \$4,377,000 as follows for the next five years:

<u>Year</u>	<u>Estimated Amount</u>
2025/2026	\$840,000
2026/2027	\$858,000
2027/2028	\$875,000
2028/2029	\$893,000
2029/2030	\$911,000

ALTERNATIVES:

The City Council may choose not to adopt Resolution No. 2025-054, which would result in the City losing its Measure “A” entitlements.

BUDGETED?:

Yes

CONTRACT/AGREEMENT:

No

ATTACHMENTS:

1. [Resolution 2025-054.docx](#)
2. [Measure A 5-Yr FY 2026-30 and FY 2024-25 Project Status.pdf](#)
3. [MOE Certification.docx](#)