



CITY OF BANNING STAFF REPORT

TO: CITY COUNCIL

FROM: Elizabeth Gibbs, City Manager

PREPARED BY: Ralph Wright, Parks and Recreation Director

MEETING DATE: August 25, 2026

SUBJECT: Parks and Recreation Report of Monthly Activities through the 4th Quarter of Fiscal Year 2025/2026

STAFF RECOMMENDATION:

Receive and file

BACKGROUND:

To better track the participation levels of parks and recreation program offerings and the facilities usage for parks and recreation programs and services, staff developed a monthly report that is used to compile and present our numbers, help tell our story and allow for easy year over year comparison.

The ten-page report includes parks staff activities, park and facility usage, sports and classes participation, Senior activities, Banning Connect ridership and passes sold, aquatics programming, special events and the last page is a tracking page for trips and activities associated with the Outdoor Equity Program grant. The report is aligned with the fiscal year, July through June of each year and compiled each month.

Staff brings the report to the Council after each quarter of the Fiscal Year. Attached in this item, is the June 2026 report that contains participation information through the end of the 4th quarter of FY 2025-26 and includes participation data for the entire 2025/2026 Fiscal year.

The 4th quarter report shows strong ongoing park and facility usage as well as continued strong participation data throughout all programming areas. The June report also shows the start of our Summer programming with the start of our Summer Day Camp program and the aquatic programming in full swing.

The June report continues to show great participation throughout all programming and services offered in the Senior Center. The daily meal program has grown to offering up to an average of 821 daily meals each month.

The report shows a slight reduction in the total number of incidents of graffiti and a significant increase in the total incidents of vandalism through the Fiscal Year, the impacts on the department and the general public are noticeable. Staff attempts to mitigate the graffiti and repair or remove any hazardous debris from the vandalism as soon as possible. These negative incidents significantly impact our park staff's ability to perform ongoing park's maintenance and the general public's ability to use the park.

TRACKING OF PARK REVENUE AND PARK FEES WAIVED:

During City Council discussions on previous Parks and Recreation Monthly Reports of Activities, it was requested that it would be helpful to include total revenue received on a monthly basis from parks

facilities as well as information on total costs associated with waived fees in park facilities. Beginning in the July 2026 Monthly Report, the department will be including both collected park's revenue and fees waived to increase transparency and increase an understanding of the costs and impacts. These fees will include park and facility rental fees, shelter fees, ballfields and all applicable facility rental fees.

JUSTIFICATION:

This report provides quantitative information pertinent to parks and recreation services offered for the City of Banning's residents.

FISCAL IMPACT:

There is no fiscal impact with this report

ATTACHMENTS:

1. [Parks and Recreation MRA - June 2026.pdf](#)