



## CITY OF BANNING STAFF REPORT

**TO:** CITY COUNCIL

**FROM:** Elizabeth Gibbs, City Manager

**PREPARED BY:** Ralph Wright, Parks and Recreation Director

**MEETING DATE:** April 28, 2026

**SUBJECT:** Consideration of Resolution 2026-44, A Resolution of the City Council of the City of Banning, California, reprogramming approved Community Development Block Grant (CDBG) Funds in the amount of \$148,144 from FY 2024-25 - Dysart Park Improvement project (\$105,000) and FY 2024-25 - Banning Senior Center ADA Improvement Project (\$43,144) to CDBG FY 25-26, Banning Senior Center ADA Improvement Project #2 (\$148,144)

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### **RECOMMENDATION:**

Adopt Resolution 2026-44

### **BACKGROUND:**

The City of Banning has a total of four outstanding CDBG projects:

The Lion's Park Irrigation and Fencing project is almost complete, with a few minor punch list items to be completed. The other outstanding projects include the Dysart Park Improvement Project (5.BN.62-24) and two funding cycles of the Banning Senior Center ADA Improvement project. - (5.BN.62-24 and 5.BN.64-25 ) The supplemental agreements for the Dysart Improvement Project and the Banning Senior Center Project # 1 were approved by Resolution 2024-176 at the November 12, 2024 meeting of the City Council. Both of these agreements have expired. The supplemental agreement for the Banning Senior Center Improvement Project # 2 was approved by Resolution 2025-142 at the October 14, 2025, meeting of the Banning City Council.

The Dysart Park Improvement Project consisted of \$105,000 in funding for design and construction documents for a grandstand style bleacher including restrooms, meeting space and concession space.

Shortly after approval of the supplemental agreements with the County, staff had discussions and it was determined in our best interest to not move forward without construction funding in place as the City could be required to reimburse the funds.

Additionally, there are two years of funded projects for improvements to the Banning Senior Center; \$43,144 in FY 24 and \$141,828 in FY 25. This project includes improvements to the facility including improvements in ADA accessibility to the restrooms in the Nutrition Site of the building, as well as additional improvements to the facility including a kitchen floor replacement and roof repairs.

After the rainy season this year, we have had substantial water damage throughout the interior of the Banning Senior Center and it has been determined that simple roof patching will not be sufficient and replacement of the existing roof is required.

After consulting with the County, they recommended that since the supplemental agreements for the FY

2024-25 projects have expired, the best course of action would be to reprogram the remaining funding from both the Dysart Park Improvement Project and the Banning Senior Center ADA Improvement Project # 1 into the Banning Senior Center Improvement Project # 2 in the FY 25-26 funding cycle. This will close out older funding cycles which aids in the funding drawdown calculations and allow us to modify the existing application to include the scope of work in the revised project description to complete the needed improvements at the Senior Center this year.

Additionally, in discussions with the County, there are options for creating new projects for Dysart Park. The City could submit an additional application for the 2026-27 CDBG funding year and reprogram funds from the 2026-27 Sylvan Park project to a Dysart Park project such as lighting replacement to the arena and or a complete electrical overhaul to the park. Additionally, the City could request advancing future CDBG funding cycles into a larger improvement project at Dysart Park to complete a future bleacher project or other improvement projects at Dysart Park. Lastly, funds not used to complete the Senior Center project would be available to reprogram to a new Dysart project.

If Council so directed, staff would meet with the CDBG Ad-Hoc Committee to discuss these potential future Dysart Projects and determine a course of action for improving Dysart Park.

**JUSTIFICATION:**

The reprogramming of the CDBG funds will allow for the completion of the Banning Senior Center Improvement Project, including the much needed roof repairs without using General Fund allocations. Additionally, it would allow the City to drawdown funds to an acceptable level, ensuring we do not lose future CDBG funding allocations.

**FISCAL IMPACT:**

The reprogrammed funds will provide the necessary funding to complete the improvements to the Banning Senior Center and allow us to expend approved CDBG funds to ensure we are in fund drawdown compliance. Without the reprogramming of these funds, the project would require additional funding from the General Fund or the project scope would have to be reduced resulting in a possible reduction to vital usable space in the Senior Center.

**ATTACHMENTS:**

1. [CC\\_Resolution\\_2026-44\\_\\_\\_Reprogramming\\_of\\_CDBG\\_Funds.docx](#)
2. [CC Resolution No. 2024-176.pdf](#)
3. [CC Resolution No. 2025-142.pdf](#)
4. [Draft\\_CDBG\\_Reprogram\\_Request\\_letter\\_April 29, 2026.pdf](#)