



## CITY OF BANNING STAFF REPORT

**TO:** CITY COUNCIL

**FROM:** Elizabeth Gibbs, City Manager

**PREPARED BY:** Ralph Wright, Parks and Recreation Director

**MEETING DATE:** May 12, 2026

**SUBJECT:** Consideration of Resolution 2026-44, A Resolution of the City Council of the City of Banning, California, reprogramming approved Community Development Block Grant (CDBG) Funds in the amount of \$43,144 from FY 2024-25 - Banning Senior Center ADA Improvement Project to CDBG FY 25-26 - Banning Senior Center ADA Improvement Project #2 (\$148,144)

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### **RECOMMENDATION:**

Adopt Resolution 2026-44

### **BACKGROUND:**

The City Council initially heard this item at the April 28, 2026, meeting of the City Council and tabled the item to the May 12, 2026 meeting. The Council requested information on the returned CDBG funding for the Opportunity Village pallet houses and for staff to discuss with the Supervisor's office possible assistance for the Senior Center roof replacement. Additionally, the Council provided consensus that they would like to keep the \$105,000 earmarked for the Dysart Park project in Dysart Park.

Staff has been able to confirm with the County that the \$164,493.50 reimbursed from the City for the Opportunity Village pallet houses has been reprogrammed to the City's viable Senior Center Improvement Project # 2 and by consolidating the two outstanding Senior Center projects and using the additional funding from the Opportunity Village reimbursement to bring the total funding to the Senior Center project to \$349,465.50. This amount of funding would be sufficient to complete the improvements to the Senior Center. Additionally, staff has met with the Supervisor's office representative and discussed potential options for assistance on the Senior Center roof replacement.

The Dysart Park Improvement Project consisted of \$105,000 in funding for design and construction documents for a grandstand style bleacher including restrooms, meeting space and concession space.

Shortly after approval of the supplemental agreements with the County, staff had discussions and it was determined in our best interest to not move forward without construction funding in place as the City could be required to reimburse the funds.

After discussing with the County HWS, we do have three options that are explained in the email from Ms Varona-Doromal. The best option would be to close out the original Dysart project, submit a new project application after the County adopts the 2026/27 funding plan this summer. These funds would be left for Dysart Park and can be used for the project of the City's choice, such as potential improvement of the arena lighting. The section option is to request an extension for the design project as approved and

complete within the next year. This is not feasible as the City does not currently have funding programmed for the construction phase or phases of this project. The last option is to reprogram the existing funds into the viable FY 25-26 Senior Center Project that has already been discussed.

**JUSTIFICATION:**

The reprogramming of the CDBG funds will allow for the completion of the Banning Senior Center Improvement Project, including the much needed roof repairs without using General Fund allocations.

**FISCAL IMPACT:**

The reprogrammed funds will provide the necessary funding to complete the improvements to the Banning Senior Center and allow us to expend approved CDBG funds to ensure we are in fund drawdown compliance. Without the reprogramming of these funds, the project may require additional funding from the General Fund or the project scope would have to be reduced resulting in a possible reduction to vital usable space in the Senior Center.

**ATTACHMENTS:**

1. [CC\\_Resolution\\_2026-44\\_\\_\\_Reprogramming\\_of\\_CDBG\\_Funds.docx](#)
2. [CC\\_Resolution\\_No.\\_2024-176.pdf](#)
3. [CC\\_Resolution\\_No.\\_2025-142.pdf](#)
4. [Follow- up on the FY24-25 CDBG Projects \\_Anna Varona-Doromel\\_dated\\_5.6.26.pdf](#)