



## CITY OF BANNING STAFF REPORT

**TO:** CITY COUNCIL

**FROM:** Arturo Vela, Acting City Manager

**PREPARED BY:** Ralph Wright, Parks and Recreation Director  
Ralph Wright, Parks and Recreation Director

**MEETING DATE:** August 26, 2025

**SUBJECT:** Parks and Recreation Report of Monthly Activities through the 4th Quarter of Fiscal Year 2024/2025 - June 2025

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### **RECOMMENDATION:**

Receive and file.

### **BACKGROUND:**

To better track the participation levels of parks and recreation program offerings and the facilities usage for parks and recreation programs and services, staff developed a monthly report that is used to compile and present our numbers, help tell our story and allow for easy year over year comparison.

The ten-page report includes parks staff activities, park and facility usage, sports and classes participation, Senior activities, Banning Connect ridership and passes sold, aquatics programming, special events and the last page is a tracking page for trips and activities associated with the Outdoor Equity Program grant. The report is aligned with the fiscal year, July through June of each year and compiled each month.

Staff brings the report to the Council after each quarter of the Fiscal Year. Attached in this item, is the June 2025 report that contains participation information through the end of the 4th quarter of FY 2024-25 and includes participation data for the entire 2024/2025 Fiscal year.

The 4th quarter report shows strong ongoing park and facility usage as well as continued strong participation data throughout all programming areas. Many of our regular ongoing programs continue to be at capacity or nearing capacity. The June report also shows the start of our Summer programming with the start of our Summer Day Camp program and the aquatic programming in full swing.

The June report continues to show great participation throughout all programming and services offered in the Senior Center. The daily meal program has grown to offering up to 70 daily meals.

Although there has been a slight reduction in the total number of incidents of graffiti and a reduction in the total incidents of vandalism through the 4th quarter of the Fiscal Year, the impacts on the department and the general public are noticeable. These negative incidents significantly impact our park staff's ability to perform ongoing park's maintenance and the general public's ability to use the park.

### **JUSTIFICATION:**

This report provides quantitative information pertinent to parks and recreation services offered for the City of Banning's residents.

**FISCAL IMPACT:**

There is no fiscal impact with this report

**ALTERNATIVES:**

None provided.

**BUDGETED?:**

No

**CONTRACT/AGREEMENT:**

No

**ATTACHMENTS:**

1. [Parks and Recreation MRA - June 2025.pdf](#)