



CITY OF BANNING STAFF REPORT

TO: CITY COUNCIL

FROM: Douglas Schulze, City Manager

PREPARED BY: Perry Gerdes, Water/Wastewater Superintendent
Art Vela, Director of Public Works

MEETING DATE: January 9, 2024

SUBJECT: Consideration of Resolution 2024-02 UA, Approving an Agreement for Three Years with Cla-Val in the Amount of a \$361,259 for the Maintenance and Repairs of the City's Cla-Val Water Valves

RECOMMENDATION:

Staff recommends that City Council adopt Resolution 2024-02 UA, approving an agreement for three years with Cla-Val in the Amount of a \$361,259 for the maintenance and repairs of the City's Cla-Val Water Valves.

BACKGROUND:

The City's water system includes Cla-Val valves that range from 2" to 16". These valves have a variety of uses that included but are not limited to automated pump control, reducing pressures between pressure zones, emergency pressure relief, and regulation of elevated water levels in reservoirs. Each valve is rebuilt on a one-, two-, or three-year schedule depending on the operational role they play in the water system. Staff requested a quote from Cla-Val to provide maintenance services for the City's Cla-Val valves.

JUSTIFICATION:

To prevent voiding Cla-Val warranties, it is necessary to have Cla-Val trained personnel perform all repairs and maintenance services on City Cla-Val valves. Cla-Val services are competitive to similar services performed by other companies on non Cla-Val valves.

FISCAL IMPACT:

The Agreement with Cla-Val will be for a three year period for an amount of \$361,259 and budgeted for annually in Account No. 660-6300-471.45-06 (Wells/Pumps/EquipExp) for the maintenance of valves at well sites and Account No. 660- 6300-471.45.08 (Water Distribution System Exp) for the maintenance of valves throughout the remaining City water distribution system. The following table indicates the cost for each year of the three year agreement:

| | Year 1 | Year 2 | Year 3 |
|--|-------------|-------------|-------------|
| | \$36,706.00 | \$36,706.00 | \$36,706.00 |
| | | \$89,430.00 | \$89,430.00 |

| | | | |
|--------------|--------------------|---------------------|---------------------|
| | | | \$72,281.00 |
| TOTAL | \$36,706.00 | \$126,136.00 | \$198,417.00 |

ALTERNATIVES:

Do not approve and provide alternative direction. Not funding preventive maintenance to these critical valves could have serious consequences, such as rendering some facilities inoperable, making it difficult to maintain reliable water service to the community.

ATTACHMENTS:

1. [RESOLUTION_2024-02.pdf](#)
1. [Exhibit A - C00929 CLA-VAL COMPANY.pdf](#)
2. [Cla Val Quote.pdf](#)
3. [Sole Source Letter.pdf](#)
4. [Banning Cla Val Maintenance Schedule and Cost Breakdown.pdf](#)