



## CITY OF BANNING STAFF REPORT

**TO:** CITY COUNCIL

**FROM:** Douglas Schulze, City Manager

**PREPARED BY:** Kevin Sin, Senior Civil Engineer  
Art Vela, Director of Public Works

**MEETING DATE:** April 9, 2024

**SUBJECT:** Consideration of Resolution 2024-55, Approving the Measure “A” Five Year Capital Improvement Plan Project List and Authorizing the City Manager to Execute A Maintenance of Effort Certification Statement

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### **RECOMMENDATION:**

Adopt Resolution 2024-55.

### **BACKGROUND:**

Voters in Riverside County approved Measure “A” in 1988, which authorized the Riverside County Transportation Commission (RCTC) to impose an additional one-half percent (0.5%) sales tax for the next 20 years to be used for improvements of state highways, public transit systems, and local streets. In 2002, voters in Riverside County approved a 30-year extension of the one-half percent sales tax for transportation improvements. Each City in Riverside County is required by the RCTC to submit a Five-Year CIP, as approved by its governing board, to indicate how Measure “A” funding is to be utilized over the next five years. The list of street locations recommended for inclusion in the Five-Year Measure “A” CIP is attached hereto.

In 2012, the City completed a data collection and mapping project of the City’s street network and in the process collected pavement surface distress data such as cracking, roughness, rutting, raveling/weathering, bleeding/flushing, and deflection. The information along with traffic volume data is entered into assessment management software, which is utilized to prioritize pavement rehabilitation projects.

As part of the yearly Measure “A” CIP list submittal, the City is required to submit a Project Status Report for projects previously approved by the City Council in previous fiscal years that have not been completed. Attached hereto is the Project Status Report for FY 2023/24.

Measure “A” also requires annual certification that discretionary General Fund expenditures for transportation-related construction and maintenance activities for Fiscal Year 2024/2025 will meet or exceed the Maintenance of Effort (MOE) Certification base year amount and commitment to expending Measure “A” funds to projects identified in the City’s Five-Year Measure “A” CIP. The MOE base year amount has been set at \$164,325. The MOE Certification Statement, attached hereto, must be signed by the City Manager and submitted to RCTC along with the Five-Year Measure “A” CIP.

### **JUSTIFICATION:**

The City is required to submit a Five-Year CIP along with an executed MOE Certification Statement annually to RCTC in order to receive Measure “A” funds for street rehabilitation projects listed in the

City's Measure "A" CIP.

**FISCAL IMPACT:**

RCTC has estimated that the City of Banning will receive Measure "A" Funds totaling \$4,663,000 as follows for the next five years:

<u>Year</u>	<u>Estimated Amount</u>
2024/2025	\$896,000
2025/2026	\$914,000
2026/2027	\$932,000
2027/2028	\$951,000
2028/2029	\$970,000

**ALTERNATIVES:**

1. Adopt Resolution No. 2024-55, as recommended.
2. The City Council may choose not to adopt Resolution No. 2024-55, which would result in the City losing its Measure "A" entitlements.

**ATTACHMENTS:**

1. [Resolution 2024-55, Measure A 5-Yr.docx](#)
2. [Exhibit A - Measure A 5-Yr CIP \(FY 2025-2029\) and FY 2023-24 Projects Status.pdf](#)
3. [Exhibit B - MOE Certification.docx](#)