



CITY OF BANNING STAFF REPORT

TO: CITY COUNCIL

FROM: Douglas Schulze, City Manager

PREPARED BY: Holly Stuart, Public Works Program Manager
Arturo Vela, Director of Public Works

MEETING DATE: May 14, 2024

SUBJECT: Consideration of Resolution 2024-64, Approving the Fifth Amendment to the Street Sweeping Services Agreement with Sweeping Corp of America (SCA) Extending the Term through Fiscal Year 2024/2025 and Increasing the Compensation of the Total Agreement Amount by \$138,716 for the Extended Term

RECOMMENDATION:

Adopt Resolution 2024-64.

BACKGROUND:

On June 9, 2020, City Council approved an award for street sweeping services in the amount of \$91,177 for Fiscal Year 2020/2021 for one year with the option to renew the services agreement for four (4) additional single years. The initial contract was awarded to Cannon Pacific Services, dba Pacific Sweeping.

On June 8, 2021, City Council approved the First Amendment to the agreement extending the term of the agreement and increasing annual compensation for FY 2021/2022. During this period, the curb miles serviced were reduced from 400 to 300 resulting in an annual contract amount of \$86,680 which included annual services as needed in the amount of \$10,000.

On April 22, 2022, the Second Amendment to the agreement was processed changing the Contractor name from Cannon Pacific Services, dba Pacific Sweeping, to SCA.

On June 14, 2022, City Council approved the Third Amendment for 2022/2023 in the amount of \$122,716. Prior to the award, it was identified by the Contractor that the company was experiencing severe price increases related to items such as equipment, insurance, tires, brooms and fuel. Additionally, in order for the Contractor to remain competitive and retain employees, labor cost increased. Consequently, staff negotiated with the contractor and determined SCA was awarded Sourcwell Contract 062421-SWP which is valid through August of 2025. As a result, under the Sourcwell Contract, the cost per curb mile increased from \$21.30 to \$31.31. Staff felt that the increased rate was still competitive considering that the second lowest bidder in 2020 proposed a per mile cost of \$36.13.

On May 23, 2023, the Fourth Amendment to the street sweeping agreement with SCA was approved with rates increasing 7.31%; within the Consumer Price Index. With this renewal, the agreement for Fiscal Year 2023/2024 increased to \$131,712 which included monthly street sweeping services in the

amount of \$120,960 (\$33.60 per curb mile) for a 12- month period and services as needed in the amount of \$10,752. With approval of the Fourth Amendment, one (1) additional single-year contract extension remained.

At this time, street sweeping services provided by SCA have been evaluated and determined satisfactory. SCA identified that pricing for Fiscal Year 2024/2025 will increase 3% which is in line with the Consumer Price Index (CPI) percentage change. As a result, staff recommends the renewal of street sweeping monthly services in the amount of \$124,560 (\$34.60 per curb mile) for a 12-month period. In addition to curb miles, street sweeping services will be provided to the parking lots of Replier, Roosevelt Williams and Lions parks at a rate of \$107.09 per sweep per location at an annual cost of \$3,855.25 which includes servicing the locations monthly. Additionally, the services renewal will once again include as needed services in the amount not to exceed \$10,300 for a total compensation increase in the amount of \$138,715.25 for Fiscal Year 2024/2025.

The scope of work for these services will include 300 curb miles of monthly street sweeping services. Residential areas will be serviced once per month and commercial areas will be serviced four (4) times per month. Additionally, monthly sweeping services will be provided to the parking lots of Replier, Roosevelt Williams and Lions Parks. Services shall include all labor, tools, materials and equipment necessary to perform citywide street sweeping services. In addition to beautifying the City, street sweeping services eliminate roadside debris and trash, pollutants and sediments that might otherwise enter the storm drain assisting the City in complying with the requirements of its National Pollutant Discharge Elimination System (NPDES) permit. This permit requires the Permittees to implement litter and debris control measure, such as street sweeping, to reduce and/or eliminate the discharge of pollutants, including trash and debris, from the storm sewer system to Receiving Waters. In addition to standard monthly needs, the scope requires the Contractor to respond to special requests should there be hazards posing threat to public safety, such as debris creating traffic issues. Street sweeping services may also be scheduled for special events. Routes, services days and curb miles are summarized in the attached.

JUSTIFICATION:

The Public Works Department does not have the required staff or equipment needed to maintain regularly scheduled street sweeping services; therefore, it is necessary to retain a contractor. Upon review, staff determined that SCA has continued to provide satisfactory citywide street sweeping services and can continue to do so under Sourcewell Contract #062421-SWP.

FISCAL IMPACT:

Residential and commercial street sweeping services will be provided in the amount of \$134,860 and funded by Gas Tax Funds, Account 100-4900-431.33-11 (Professional Services) which includes a line item for services as needed. Additionally, monthly street sweeping services will be provided to the parking lots of Replier, Roosevelt Williams and Lions Parks in the amount of \$3,855.25 and funded by Account 001-3600-461.30-01. The total increase amount amounts to \$138,715.25.

ALTERNATIVES:

1. Adopt Resolution 2024-64 as recommended.
2. Adopt Resolution 2024-64 with modifications.
3. Reject Resolution 2024-64 and discontinue services. If directed, staff could proceed with a new RFP to obtain required services. This alternative would result in an interruption in citywide street sweeping services as the City does not have staff resources and equipment to perform these services in-house.

ATTACHMENTS:

1. [Resolution 2024-64, Street Sweeping Amendment.docx](#)
2. [Attach 2_RouteMap.pdf](#)

3. [Attach 3_Route Schedule.docx](#)
4. [Attached4_4.24.24Proposal.pdf](#)
5. [Attach 5_C00644 SCA Draft Agreement.pdf](#)