



CITY OF
BAINBRIDGE ISLAND

Special City Council Meeting Agenda Bill

MEETING DATE: May 19, 2020

ESTIMATED TIME: 10 Minutes

AGENDA ITEM: (7:10 PM) Cooper Creek Fish Barrier Removal Grant Opportunity - Public Works,

SUMMARY:

Request City Council to authorize the City Manager to move forward with a Brian Abbott Fish Barrier Removal grant application for the Cooper Creek Fish Barrier Removal project using Storm and Surface Water Management funds. The total grant request will be \$594,326, with the City providing matching funds from the Storm and Surface Water Management (SSWM) fund in the amount of \$104,881.

AGENDA CATEGORY: Discussion

PROPOSED BY: Public Works

RECOMMENDED MOTION:

I move to forward authorization for the City Manager to apply for a Brian Abbot Fish Barrier Removal Grant to support the Cooper Creek Fish Barrier Removal Project for approval with the May 26, 2020 Consent Agenda.

STRATEGIC PRIORITY: Reliable Infrastructure and Connected Mobility

FISCAL IMPACT:

Amount:	\$104,881.00
Ongoing Cost:	
One-Time Cost:	TBD
Included in Current Budget?	Yes

BACKGROUND: The Washington State Legislature established the grant program of the Brian Abbott Fish Barrier Removal Board in 2014 to identify and remove impediments to salmon and steelhead migration. In January, City staff submitted a screening application for this grant opportunity, highlighting the Cooper Creek Fish Barrier Removal project, which is part of the City's Core 40 Eagle Harbor Drive project in the Capital Improvement Plan (CIP). The screening application was approved by the grant committee, and now staff is recommending that a full application be submitted for funding.

A complete description of the project and the project area can be found in the attached grant submittal memo.

Section 15.1 of the City's Procurement Policy requires City Council authorization before an application is submitted for a grant requiring the City to contribute more than \$50,000 in material matching dollars.

ATTACHMENTS:

[FBRB Full Submittal Packet Cooper Creek.pdf](#)

[Stormwater CIP 2019-21 Budget.pdf](#)

[Cooper Creek Presentation.pptx](#)

FISCAL DETAILS: The Cooper Creek Fish Barrier Removal project is a part of the City's Core 40 Eagle Harbor Drive CIP project, which is listed in the CIP in two parts. The non-motorized portion of the project - widened shoulders from Wyatt Way east along Eagle Harbor Drive - is listed in the CIP with design funding in 2020 and construction funding in 2024. The storm and surface water management (SSWM) portion of the project - culvert replacement and widening at Cooper Creek to facilitate the widened shoulders - is listed in the CIP with \$100K of design funding in 2020 and \$500K of construction in funding in 2023 (see attached).

If this grant is received, the City would be awarded \$594,326 for construction of the SSWM portion of the project, and the City would contribute \$104,881 in budgeted SSWM funds for the 15% match component. The funds would be awarded in June of 2021, with anticipated construction in 2022.

Fund Name(s): SSWM Fund

Coding: CIP Project 00968