City Council Study Session Agenda Bill

MEETING DATE: January 19, 2021   **ESTIMATED TIME:** 60 Minutes

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AGENDA ITEM: (6:45 PM) Review 2020 Results for Citywide Workplan Priorities - Executive,

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SUMMARY: This item formally presents a department by department report of results of 2020 work plan priority actions.

A staff memo is also attached to provide additional detail on the City's annual process to identify and track workplan progress. The COVID pandemic both added a significant number of new workplan items and complicated or delayed the delivery of other items.

AGENDA CATEGORY: Discussion   **PROPOSED BY:** Executive

RECOMMENDED MOTION: Discussion.

STRATEGIC PRIORITY: Good Governance

FISCAL IMPACT:

Amount:	
Ongoing Cost:	
One-Time Cost:	
Included in Current Budget?	

BACKGROUND:

In 2020, the City Council and City staff worked together to identify key tasks and initiatives for the year ahead. These workplan priorities represented areas of additional focus, new activities, or those of particular community significance. In many cases, the City's priority items have a multi-year planning horizon, and so it is helpful to report regularly in order to track progress and next steps, and to also identify unexpected challenges or capacity issues.

The summary is not a comprehensive or prioritized list of all City activities but represents a focus only on particular staff tasks and department efforts. It provides an assessment of progress on currently-approved work items to highlight areas of success and challenge. This report and the discussion at the Council meeting on January 19 are intended to provide a reference point to inform future development of the Council's prioritized work plan, which will likely commence when the new City Manager joins the City in the coming months.

The information is presented by department and includes status information as well as planned completion dates and other notes, as applicable.

ATTACHMENTS:

[2020 Workplan Results for CC 01192021](#)

FISCAL DETAILS:

Fund Name(s):

Coding: