CITY OF BAINBRIDGE ISLAND

City Council Regular Business Meeting Agenda Bill

MEETING DATE: November 12, 2024 **ESTIMATED TIME:** 5 Minutes

AGENDA ITEM: Approve Human Services Funding Advisory Task Force Recommendations for 2025-2026 Awards Totaling $660,000 - Executive,

SUMMARY: In response to a request for proposals issued by the City in the Fall of 2024, the Human Services Funding Advisory Task Force (HSFTF) received and reviewed proposals for funding for activities in 2025-2026. The CFATF reviewed 14 proposals totaling $1,186,400 in funding requests. The HSFTF funding recommendation totals $660,000.

AGENDA CATEGORY: Consent Agenda **PROPOSED BY:** Executive

RECOMMENDED MOTION: Approve the Human Services Funding Advisory Task Force's 2025-2026 funding recommendation in the total amount of $660,000 and authorize the City Manager to execute the associated funding agreements with recipient organizations in substantially the form as provided with this agenda item.

COMMUNITY ENGAGEMENT AND OUTREACH:

FISCAL IMPACT:

Amount:	660000
Ongoing Cost:	
One-Time Cost:	
Included in Current Budget?	Yes

BACKGROUND: The Human Services Funding Advisory Task Force met three times in October 2024. The Committee initially reviewed 14 proposals totaling $1,186,400 and asked clarifying questions to each applicant based on their application. The Committee then heard a 10-minute presentation from each applicant on their use of funds. In their final meeting, the Committee reduced the funding request from $1,186,400 down to the allocated $660,000. The Human Services Funding Advisory Task Force recommends the following organizations and amounts for funding:

- Bainbridge Island Boys and Girls Club: $10,000
- Bainbridge Island Senior Community Center: $95,000
- Bainbridge Island Special Needs Foundation (Stephen's House): $37,400
- Bainbridge Prepares: $62,100
- Bainbridge Youth Services: $114,000

- First Years Children's Center: $28,000

- Helpline House: $104,500

- Housing Resources Bainbridge: $85,500

- Island Volunteer Caregivers: $85,500

- Peacock Family Services: $38,000

ATTACHMENTS:

HSFATF 2025-26 Funding Distribution.xlsx

Human Services Funding Pro Forma 2025-26.docx

FISCAL DETAILS: The 2025-2026 Proposed Budget includes $660,000 for a two-year cultural funding award cycle. Applications are considered and a set of awards are recommended to the City Council. Once approved, organizations submit quarterly and annual reports and receive reimbursement for qualifying expenses.

Fund Name(s):

Coding: