



CITY OF
BAINBRIDGE ISLAND

City Council Study Session Agenda Bill

MEETING DATE: April 16, 2019

ESTIMATED TIME: 30 Minutes

AGENDA ITEM: (6:55 PM) Water and Sewer Utilities Rate Study Report and Recommendation - Public Works,

STRATEGIC PRIORITY: Reliable Infrastructure and Connected Mobility

PRIORITY BASED BUDGETING PROGRAM:

AGENDA CATEGORY: Report

PROPOSED BY: Public Works

RECOMMENDED MOTION:

Direct staff to bring back to the City Council an ordinance for implementing the water and sewer utility rate recommendations for Council approval by the end of April.

SUMMARY:

Public Works will provide an update to the recent consultant study and recommendations related to water and sewer utility rates. The changes made since the City Council meeting on March 19, 2019 are related to proposed Winslow commercial and residential sewer rates and are highlighted on slides number 7 (prior recommendation) and slide number 8 (revised recommendation) in the attached presentation.

FISCAL IMPACT:

Amount:	
Ongoing Cost:	
One-Time Cost:	
Included in Current Budget?	

BACKGROUND:

FCS Group has conducted a study of the City's water and sewer utilities and developed a recommendation for rate adjustments to ensure the financial health of the utilities. The Utilities Advisory Committee has provided significant review and input to the FCS report and recommendations over the past approximately six months and prepared a memorandum summarizing their deliberations and recommendations. FCS Group presented their recommendations to City Council on March 19, 2019.

Attached is a presentation prepared by the FCS Group with a revised recommendation following City Council discussion on March 19, 2019.

ATTACHMENTS:

[Water and Sewer Rate Study - Executive Summary v2 - Council 4 16 19.pptx](#)

FISCAL DETAILS:

Fund Name(s):

Coding: