



CITY OF
BAINBRIDGE ISLAND

City Council Regular Business Meeting Agenda Bill

MEETING DATE: August 24, 2021

ESTIMATED TIME:

AGENDA ITEM: Consider Country Club Road Bulkhead Spot Repairs Contract Award (\$332,613.16) and a Budget Amendment (\$101,000.00) - Public Works,

SUMMARY: The County Club Road Bulkhead Spot Repairs project consists of bulkhead repairs along Country Club Road between Toe Jam Hill and Upper Farms Road. This is an interim measure until a permit can be secured for more permanent repairs.

AGENDA CATEGORY: Contract

PROPOSED BY: Public Works

RECOMMENDED MOTION: Authorize the City Manager to execute the Country Club Bulkhead Spot Repairs contract in the amount of \$332,613.16 with Sealevel Bulkhead Builders Inc., and approve a budget amendment in the amount of \$101,000.00.

STRATEGIC PRIORITY: Reliable Infrastructure and Connected Mobility

FISCAL IMPACT:

Amount:	Contract: \$332,613.16; Budget Amendment \$101,000.00
Ongoing Cost:	
One-Time Cost:	Contract: \$332,613.16; Budget Amendment \$101,000.00
Included in Current Budget?	No

BACKGROUND: This project consists of the repair of a bulkhead wall, totaling approximately 220 linear feet, extension of stormwater culverts, and pavement and embankment restoration. This is an interim measure until a permit can be secured for permanent repairs.

Bids were solicited through the Municipal Research Services Center (MRSC) Small Works Roster process and one bid was received.

City staff reviewed the bid results and the contractor's qualifications and recommends that City Council award the Country Club Road Bulkhead Spot Repairs project to the apparent (responsive) low bidder, Sealevel Bulkhead Builders, Inc. in the amount of \$332,613.16. See attached bid form. The engineers' estimate is \$250,000 to \$350,000.

The current budget is \$299,000 (with approximately \$242,000 remaining); therefore, a budget amendment of \$101,000.00 (difference plus contingency) from the capital construction fund will be needed to support the Country Club Road Bulkhead Spot Repairs project. The City staff estimate that the project cost is higher due to a couple factors including the preliminary nature of the original budget estimate (which was developed with minimal information during the budget development discussions with the City Council), and the small nature of the project, which attracted only one bid.

Upon Council approval, a proposed budget amendment will be included in the third quarter budget adjustment reporting for 2021.

For more information, see project webpage link: www.bainbridgewa.gov/1227

ATTACHMENTS:

[Bid Form Country Club Rd Bulkhead Spot Repairs.docx](#)

[Contract Country Club Rd Bulkhead Spot Repairs.docx](#)

FISCAL DETAILS: There is a total budget of \$299,000 for this project with \$57,000 spent or encumbered leaving a balance of \$242,000 for construction. A budget amendment of \$101,000 would bring the project budget total to \$400,000 and the construction budget to \$342,000.

Fund Name(s): Capital Construction Fund

Coding: