

ITEM #:	<u>17</u>
DATE:	<u>01-23-24</u>
DEPT:	<u>PW</u>

COUNCIL ACTION FORM

SUBJECT: 2023/24 COLLECTOR STREET PAVEMENT IMPROVEMENTS (6TH STREET FROM BROOKRIDGE AVENUE TO NORTHWESTERN AVENUE)

BACKGROUND:

This annual program utilizes current repair and reconstruction techniques to make pavement improvements to streets that are chosen in accordance with the most current street condition inventory. **This project includes replacing existing street pavement on 6th Street from Brookridge Ave to Northwestern Ave with 8” concrete pavement, upgrading pedestrian facilities to meet the current federal regulations, repairing storm/sanitary sewers, and replacing a small section of existing 6” water main with a new 8” water main.**

Staff sent letters to all residents and met with several property owners to obtain input regarding staging, construction timing, and special access needs. Comments were received and incorporated into the project design. The project will be staged to maintain through traffic (see attached maps).

City staff has completed plans and specifications for this project. Revenue and expenses associated with this program are estimated as follows:

	<u>Available Revenue</u>	<u>Estimated Expenses</u>
2023/24 Collector St. - (G.O. Bonds)	\$ 1,200,000	
Bridge Rehab Program - (G.O. Bonds)	120,000	
2023/24 Collector St. - (Road Use Tax)	75,000	
Water Utility Fund	50,000	
Sewer Utility Fund	50,000	
Construction		\$1,141,766.18
Engineering/Administration		172,000.00
TOTAL	\$1,495,000	\$1,313,766.18

ALTERNATIVES:

1. Approve the plans and specifications for the 2023/24 Collector Street Pavement Improvements – (6th Street) project and establish February 21, 2024, as the date of letting and February 27, 2024, as the date

for report of bids.

2. Direct staff to revise the project.

CITY MANAGER'S RECOMMENDED ACTION:

By approving these plans and specification will result in lower street maintenance costs, improve area drainage, and provide a better neighborhood aesthetic. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

ATTACHMENT(S):

[6th Street Phase 1.pdf](#)

[6th Street Phase 2.pdf](#)