TTEM #: 27
DATE: 08-13-24
DEPT: PW

COUNCIL ACTION FORM

SUBJECT: 2020/21 CONCRETE PAVEMENT IMPROVEMENTS PROGRAM (FORD ST, BELL AVE, S. 17TH ST, S. KELLOGG AVE)

BACKGROUND:

This is an annual program to rehabilitate or reconstruct concrete streets that have deteriorated in order to prevent further breakdown of the pavement. This work will provide enhanced rideability, lower routine maintenance costs, and an improved aesthetic. This project included locations on Ford St, Bell Ave, S. 17th St, S. Kellogg Ave.

On May 10, 2022, City Council awarded the contract to Con-Struct Inc. of Ames, Iowa in the amount of \$666,666. One change order was approved as part of the project. Change Order No. 1 (Final - Balancing), was a deduction in the amount of \$2,652. The balancing change order reflects the actual measured quantities completed during construction. **Construction was completed in the amount of \$664,014.**

Revenues and expenses associated with this program are estimated, as follows:

Program	Revenue	Expenses
G.O. Bonds	\$2,300,000	
Road Use Tax	100,000	
20/21 Concrete Imp - 8th St. (Completed)		\$1,284,528.26
Construction (This project)		\$ 664,014.00
Engineering/Administration		\$ 300,000.00
TOTAL	\$2,400,000	\$2,248,542.26

ALTERNATIVES:

- 1. Accept the 2020/21 Concrete Pavement Improvements Program (Ford St, Bell Ave, S. 17th St, S. Kellogg Ave) project as completed by Con-Struct Inc. of Ames, Iowa in the amount of \$664,014.
- 2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

ATTACHMENT(S):

Bell and Ford Map.pdf

S Kellogg and S 17th St.pdf

Certification Letter- 2020-21 Concrete Pavement Improvements (Ford, Bell, S 17th, S Kellogg).pdf