

ITEM #: 17
DATE: 02-25-25
DEPT: PW

COUNCIL ACTION FORM

SUBJECT: 2023/24 ASPHALT STREET PAVEMENT IMPROVEMENTS #1 PROJECT

BACKGROUND:

This annual program is for reconstruction or rehabilitation of deteriorated asphalt streets to prevent premature breakdown of the pavement and increasing maintenance costs. **The project locations included Curtiss Avenue, Marston Avenue, and Roosevelt Avenue, spanning from 13th Street to 16th Street, as well as Phoenix Circle.** The scope of the project included street reconstruction and the replacement of water main along a portion of Curtiss Avenue.

On January 23, 2024, the City Council awarded the 2023/24 Asphalt Street Pavement Improvements #1 project to Manatt's, Inc., of Ames, IA, in the amount of \$1,764,990.07. Three change orders were approved during the contract:

- Change Order 1 was approved by staff with a deduction of (\$444.00). This change order accounted for modifications to stormwater structures deemed necessary following the excavation of existing structures.
- Change Order 2 was approved by staff in the amount of \$23,047.25. This change order addressed unforeseen conflicts with the existing water main on Curtiss Avenue and included a repair to the water main necessitated by the condition of an existing water main valve.
- Change Order 3 (Final Balancing) was approved by the City Manager’s Office in the amount of \$21,560.05. This change order reflected the final field-measured quantities and included additional sump line connections and two stormwater intakes added to the project.

The total of the change orders increased the contract amount by \$44,163.30, to a total of \$1,809,153.37. The remaining balance of the 2023/24 Asphalt Street Improvements GO Bonds will be transferred to the 2023/24 Concrete Improvements project (Prairie View East and West) to cover asphalt mill and overlay expenses along Prairie View West. Revenue and expenses associated with this program are estimated as follows:

Funding Source	Revenue	Expenses
2023-24 Asphalt St. Imp. - GO Bonds	\$1,800,000	
2023-24 Water System Imp.	167,300	
Sanitary Sewer Imp.	147,266	
As bid Asphalt Streets #1		\$1,764,990.07
Change Orders 1-3		44,163.30
Total Construction Cost		1,809,153.37
Engineering/Administration		260,000.00
Transfer of GO to 2023/24 Concrete St Project		45,412.63
Totals	\$2,114,566	\$ 2,114,566.00

ALTERNATIVES:

1. Accept the 2023/24 Asphalt Street Pavement Improvements #1 as completed by Manatt's, Inc., of Ames, IA, in the amount of \$1,809,153.37.
2. Direct staff to pursue modifications to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project has been completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

ATTACHMENT(S):

[Certification Letter- 2023-24 Asphalt Street Pavement Improvements #1.pdf](#)