



To: Mayor & City Council

From: Corey Goodenow

Date: December 19, 2023

Subject: Budget Guidelines for COTA and Outside Funding Requests

At the onset of each fiscal year's budget preparation cycle, the City Manager and Finance staff engage the City Council in a comprehensive budget overview. Please see the attached documents for that describe the FY 2024-25 Budget Issues. Discussion on this item will be a continuum from the December 12, 2023, City Council meeting addressing only COTA and Outside Funding Requests.

CG/gb

FY 2024-25 Budget Issues 2024-25 Outside Funding Requests.pdf